

College of Agriculture And Life Sciences

Department of Ag Leadership, Education & Communication

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$59,000.00
Revenue	Sum:	\$59,000.00

	Category	Budget
Expense	Salaries - Faculty	\$2,548,423.00
	Salaries - Non-Faculty	\$238,803.00
	Benefits	\$6,334.00
	Operations And Maintenance	\$165,064.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,958,624.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,879,924.00
Transfer	Sum:	\$2,879,924.00

College of Agriculture And Life Sciences
Department of Agricultural Economics

FY 2021

	Category	Budget
Revenue	Fees	\$62,000.00
	Gifts	\$615,000.00
	Sales And Services	\$70,000.00
Revenue	Sum:	\$747,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,106,177.00
	Salaries - Non-Faculty	\$639,830.00
	Wages	\$23,200.00
	Benefits	\$95,000.00
	Operations And Maintenance	\$359,775.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$4,223,982.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,414,832.00
Transfer	Sum:	\$3,414,832.00

College of Agriculture And Life Sciences

Department of Animal Science

FY 2021

	Category	Budget
Revenue	Investment Income	\$94,000.00
	Sales And Services	\$305,000.00
Revenue	Sum:	\$399,000.00

	Category	Budget
Expense	Salaries - Faculty	\$4,184,101.00
	Salaries - Non-Faculty	\$469,212.00
	Wages	\$40,000.00
	Benefits	\$108,000.00
	Operations And Maintenance	\$597,743.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,399,056.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,511,826.00
Transfer	Sum:	\$4,511,826.00

College of Agriculture And Life Sciences
Department of Biochemistry And Biophysics

FY 2021

	Category	Budget
Revenue	Investment Income	\$54,000.00
	Sales And Services	\$174,785.00
Revenue	Sum:	\$228,785.00

	Category	Budget
Expense	Salaries - Faculty	\$4,255,284.00
	Salaries - Non-Faculty	\$370,222.00
	Benefits	\$106,793.00
	Operations And Maintenance	\$710,336.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,442,635.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,619,954.00
Transfer	Sum:	\$4,619,954.00

College of Agriculture And Life Sciences
Department of Biological And Agricultural Engineering

FY 2021

	Category	Budget
Revenue	Gifts	\$216,000.00
	Investment Income	\$6,000.00
Revenue	Sum:	\$222,000.00

	Category	Budget
Expense	Salaries - Faculty	\$2,580,090.00
	Salaries - Non-Faculty	\$202,309.00
	Wages	\$15,000.00
	Benefits	\$42,180.00
	Operations And Maintenance	\$326,457.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,166,036.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,930,126.00
Transfer	Sum:	\$2,930,126.00

College of Agriculture And Life Sciences
Department of Center For Phage Technology

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$168,193.00
Expense	Sum:	\$168,193.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$168,193.00
Transfer	Sum:	\$168,193.00

College of Agriculture And Life Sciences

Department of College Of Agriculture - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$2,000,000.00
	Fees	\$460,000.00
	Gifts	\$1,137,500.00
	Investment Income	\$235,500.00
Revenue	Sum:	\$3,833,000.00

	Category	Budget
Expense	Salaries - Faculty	\$9,820,542.00
	Salaries - Non-Faculty	\$3,616,162.00
	Wages	\$200,000.00
	Benefits	\$8,596,966.00
	Operations And Maintenance	\$10,704,649.00
	Equipment (Capitalized)	\$250,000.00
	Scholarships	\$2,854,739.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$36,043,058.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$81,258,798.00
	Budget-Alloc/Tran Out	(\$50,628,421.00)
Transfer	Sum:	\$30,630,377.00

College of Agriculture And Life Sciences
Department of Ecology And Conservation Biology

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,307,833.00
	Salaries - Non-Faculty	\$331,772.00
	Wages	\$1,000.00
	Benefits	\$15,000.00
	Operations And Maintenance	\$399,079.00
	Scholarships	\$10,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,064,684.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,545,484.00
Transfer	Sum:	\$4,545,484.00

College of Agriculture And Life Sciences

Department of Entomology

FY 2021

	Category	Budget
Revenue	Gifts	\$100,000.00
	Investment Income	\$98,000.00
Revenue	Sum:	\$198,000.00

	Category	Budget
Expense	Salaries - Faculty	\$2,685,734.00
	Salaries - Non-Faculty	\$280,925.00
	Wages	\$30,000.00
	Benefits	\$85,500.00
	Operations And Maintenance	\$491,134.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,573,293.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,890,293.00
Transfer	Sum:	\$2,890,293.00

College of Agriculture And Life Sciences
Department of Food Science And Technology

FY 2021

	Category	Budget
Revenue	Gifts	\$115,000.00
Revenue	Sum:	\$115,000.00

	Category	Budget
Expense	Salaries - Faculty	\$795,378.00
	Salaries - Non-Faculty	\$156,872.00
	Benefits	\$29,750.00
	Operations And Maintenance	\$126,560.00
Expense	Sum:	\$1,108,560.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$993,810.00
Transfer	Sum:	\$993,810.00

College of Agriculture And Life Sciences

Department of Horticultural Sciences

FY 2021

	Category	Budget
Revenue	Gifts	\$184,400.00
	Sales And Services	\$108,500.00
Revenue	Sum:	\$292,900.00

	Category	Budget
Expense	Salaries - Faculty	\$2,052,693.00
	Salaries - Non-Faculty	\$208,360.00
	Wages	\$54,500.00
	Benefits	\$27,444.00
	Operations And Maintenance	\$158,233.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,501,230.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,207,298.00
Transfer	Sum:	\$2,207,298.00

College of Agriculture And Life Sciences

Department of Poultry Science

FY 2021

	Category	Budget
Revenue	Gifts	\$7,600.00
Revenue	Sum:	\$7,600.00

	Category	Budget
Expense	Salaries - Faculty	\$1,014,562.00
	Salaries - Non-Faculty	\$174,531.00
	Benefits	\$1,748.00
	Operations And Maintenance	\$59,338.00
Expense	Sum:	\$1,250,179.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,196,251.00
Transfer	Sum:	\$1,196,251.00

College of Agriculture And Life Sciences
Department of Nutrition And Food Science

FY 2021

	Category	Budget
Revenue	Sales And Services	\$52,500.00
Revenue	Sum:	\$52,500.00

	Category	Budget
Expense	Salaries - Faculty	\$1,538,446.00
	Salaries - Non-Faculty	\$78,103.00
	Benefits	\$2,100.00
	Operations And Maintenance	\$43,552.00
Expense	Sum:	\$1,662,201.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,654,101.00
Transfer	Sum:	\$1,654,101.00

College of Agriculture And Life Sciences
Department of Plant Pathology And Microbiology

FY 2021

	Category	Budget
Revenue	Investment Income	\$7,500.00
Revenue	Sum:	\$7,500.00

	Category	Budget
Expense	Salaries - Faculty	\$1,825,610.00
	Salaries - Non-Faculty	\$128,029.00
	Benefits	\$31,500.00
	Operations And Maintenance	\$199,354.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,184,493.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,991,993.00
Transfer	Sum:	\$1,991,993.00

College of Agriculture And Life Sciences
Department of Rangeland, Wildlife And Fisheries Mgmt

FY 2021

	Category	Budget
Revenue	Investment Income	\$23,000.00
Revenue	Sum:	\$23,000.00

	Category	Budget
Expense	Salaries - Faculty	\$1,213,567.00
	Salaries - Non-Faculty	\$70,275.00
	Wages	\$30,000.00
	Benefits	\$112,830.00
	Operations And Maintenance	\$948,725.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,375,397.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,240,772.00
Transfer	Sum:	\$1,240,772.00

College of Agriculture And Life Sciences
Department of Recreation, Parks, And Tourism Sci

FY 2021

	Category	Budget
Revenue	Investment Income	\$5,440.00
Revenue	Sum:	\$5,440.00

	Category	Budget
Expense	Salaries - Faculty	\$1,633,003.00
	Salaries - Non-Faculty	\$156,771.00
	Wages	\$1,400.00
	Benefits	\$11,426.00
	Operations And Maintenance	\$179,847.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,982,447.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,897,771.00
Transfer	Sum:	\$1,897,771.00

College of Agriculture And Life Sciences

Department of Soil & Crop Sciences

FY 2021

	Category	Budget
Revenue	Gifts	\$75,000.00
	Investment Income	\$23,000.00
Revenue	Sum:	\$98,000.00

	Category	Budget
Expense	Salaries - Faculty	\$2,615,608.00
	Salaries - Non-Faculty	\$542,048.00
	Benefits	\$33,065.00
	Operations And Maintenance	\$41,911.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,232,632.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,044,632.00
Transfer	Sum:	\$3,044,632.00

College of Agriculture And Life Sciences
Department of Tx A&M Agrilife Research

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$855,534.00
Expense	Sum:	\$855,534.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$855,534.00
Transfer	Sum:	\$855,534.00

College of Architecture

Department of Architecture

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,681,007.00
	Salaries - Non-Faculty	\$382,657.00
	Wages	\$7,500.00
	Benefits	\$259,000.00
	Operations And Maintenance	\$828,722.00
	Scholarships	\$278,329.00
Expense	Sum:	\$6,437,215.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,437,215.00
Transfer	Sum:	\$6,437,215.00

College of Architecture
Department of College Of Architecture

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$5,500,000.00
	Fees	\$1,411,500.00
	Gifts	\$1,081,000.00
	Sales And Services	\$291,000.00
	Student Financial Assistance	\$500,000.00
Revenue	Sum:	\$8,783,500.00

	Category	Budget
Expense	Salaries - Faculty	\$1,046,707.00
	Salaries - Non-Faculty	\$4,501,486.00
	Wages	\$952,000.00
	Benefits	\$4,552,620.00
	Operations And Maintenance	\$4,938,487.00
	Scholarships	\$702,164.00
Expense	Sum:	\$16,693,464.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$32,878,823.00
	Budget-Alloc/Tran Out	(\$23,468,859.00)
Transfer	Sum:	\$9,409,964.00

College of Architecture

Department of Construction Science

FY 2021

	Category	Budget
Revenue	Sales And Services	\$240,000.00
Revenue	Sum:	\$240,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,832,232.00
	Salaries - Non-Faculty	\$349,918.00
	Wages	\$45,000.00
	Benefits	\$304,700.00
	Operations And Maintenance	\$296,621.00
	Scholarships	\$40,000.00
Expense	Sum:	\$4,868,471.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,628,471.00
Transfer	Sum:	\$4,628,471.00

College of Architecture
Department of Colonias Program

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,038,182.00
	Benefits	\$298,000.00
	Operations And Maintenance	\$876,230.00
Expense	Sum:	\$2,212,412.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$712,412.00
Transfer	Sum:	\$712,412.00

College of Architecture
Department of Landscape Architecture & Urban Planning

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$3,451,167.00
	Salaries - Non-Faculty	\$294,183.00
	Wages	\$27,500.00
	Benefits	\$310,000.00
	Operations And Maintenance	\$538,098.00
	Scholarships	\$222,937.00
Expense	Sum:	\$4,843,885.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,843,885.00
Transfer	Sum:	\$4,843,885.00

College of Architecture

Department of Visualization

FY 2021

	Category	Budget
Revenue	Sales And Services	\$4,000.00
Revenue	Sum:	\$4,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,218,191.00
	Salaries - Non-Faculty	\$437,068.00
	Wages	\$307,500.00
	Benefits	\$261,000.00
	Operations And Maintenance	\$894,573.00
	Scholarships	\$154,790.00
Expense	Sum:	\$5,273,122.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,269,122.00
Transfer	Sum:	\$5,269,122.00

College of Bush School Of Gov't & Public Srv

Department of Bush School Of Government & Public Svc

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$660,000.00
	Fees	\$925,962.00
	Gifts	\$5,076,216.00
	Investment Income	\$55,000.00
Revenue	Sum:	\$6,717,178.00

	Category	Budget
Expense	Salaries - Faculty	\$2,306,016.00
	Salaries - Non-Faculty	\$4,363,059.00
	Wages	\$232,500.00
	Benefits	\$2,690,268.00
	Operations And Maintenance	\$1,574,785.00
	Scholarships	\$2,258,781.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$13,425,409.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$14,566,119.00
	Budget-Alloc/Tran Out	(\$8,038,402.00)
Transfer	Sum:	\$6,527,717.00

College of Bush School Of Gov't & Public Srv
Department of International Affairs

FY 2021

	Category	Budget
Revenue	Gifts	\$364,484.00
Revenue	Sum:	\$364,484.00

	Category	Budget
Expense	Salaries - Faculty	\$2,975,987.00
	Salaries - Non-Faculty	\$109,313.00
Expense	Sum:	\$3,085,300.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,720,816.00
Transfer	Sum:	\$2,720,816.00

College of Bush School Of Gov't & Public Srv
Department of Presidential Conference Center

FY 2021

	Category	Budget
Revenue	Sales And Services	\$80,000.00
Revenue	Sum:	\$80,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$254,033.00
	Wages	\$20,000.00
	Benefits	\$500.00
	Operations And Maintenance	\$109,500.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$384,033.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$254,033.00
Transfer	Sum:	\$254,033.00

College of Bush School Of Gov't & Public Srv
Department of Public Service And Administration

FY 2021

	Category	Budget
Revenue	Gifts	\$309,300.00
Revenue	Sum:	\$309,300.00

	Category	Budget
Expense	Salaries - Faculty	\$2,763,131.00
	Salaries - Non-Faculty	\$98,061.00
Expense	Sum:	\$2,861,192.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,551,892.00
Transfer	Sum:	\$2,551,892.00

College of College Of Nursing

Department of College Of Nursing

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$162,093.00
	Operations And Maintenance	\$4,943.00
Expense	Sum:	\$167,036.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$167,036.00
Transfer	Sum:	\$167,036.00

College of Education

Department of College Of Ed & Human Development Resear

FY 2021

	Category	Budget
Revenue	Gifts	\$2,605,771.00
Revenue	Sum:	\$2,605,771.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$29,666.00
	Operations And Maintenance	\$2,576,105.00
Expense	Sum:	\$2,605,771.00

College of Education

Department of College Of Education - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$23,229,576.00
	Fees	\$1,311,962.00
	Investment Income	\$80,000.00
	Sales And Services	\$50,000.00
	Other Non-Operating Income	\$5,000.00
Revenue	Sum:	\$24,676,538.00

	Category	Budget
Expense	Salaries - Faculty	\$1,840,664.00
	Salaries - Non-Faculty	\$6,941,195.00
	Wages	\$947,000.00
	Benefits	\$6,934,655.00
	Operations And Maintenance	\$28,012,379.00
	Scholarships	\$2,777,111.00
Expense	Sum:	\$47,453,004.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$52,188,405.00
	Budget-Alloc/Tran Out	(\$30,501,939.00)
Transfer	Sum:	\$21,686,466.00

College of Education

Department of Educational Adm & Human Resource Develop

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$3,128,996.00
	Salaries - Non-Faculty	\$370,923.00
	Operations And Maintenance	\$261,166.00
	Scholarships	\$255,000.00
Expense	Sum:	\$4,016,085.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,016,085.00
Transfer	Sum:	\$4,016,085.00

College of Education
Department of Educational Psychology

FY 2021

	Category	Budget
Revenue	Sales And Services	\$195,000.00
Revenue	Sum:	\$195,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,675,443.00
	Salaries - Non-Faculty	\$383,646.00
	Wages	\$55,280.00
	Benefits	\$25,500.00
	Operations And Maintenance	\$374,668.00
	Scholarships	\$133,545.00
Expense	Sum:	\$4,648,082.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,453,082.00
Transfer	Sum:	\$4,453,082.00

College of Education
Department of Health And Kinesiology

FY 2021

	Category	Budget
Revenue	Sales And Services	\$102,000.00
Revenue	Sum:	\$102,000.00

	Category	Budget
Expense	Salaries - Faculty	\$7,882,860.00
	Salaries - Non-Faculty	\$1,011,325.00
	Wages	\$18,900.00
	Benefits	\$15,600.00
	Operations And Maintenance	\$2,875,467.00
	Scholarships	\$237,677.00
	Utilities	\$84.00
Expense	Sum:	\$12,041,913.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$11,939,913.00
Transfer	Sum:	\$11,939,913.00

College of Education
Department of Teaching, Learning And Culture

FY 2021

	Category	Budget
Revenue	Sales And Services	\$330,000.00
Revenue	Sum:	\$330,000.00

	Category	Budget
Expense	Salaries - Faculty	\$4,151,591.00
	Salaries - Non-Faculty	\$769,859.00
	Wages	\$18,000.00
	Benefits	\$4,114.00
	Operations And Maintenance	\$2,046,378.00
	Scholarships	\$8,000.00
Expense	Sum:	\$6,997,942.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,538,241.00
Transfer	Sum:	\$6,538,241.00

College of Engineering

Department of Aerospace Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$6,853,227.00
	Salaries - Non-Faculty	\$963,236.00
	Operations And Maintenance	\$1,032,899.00
	Scholarships	\$475,511.00
Expense	Sum:	\$9,324,873.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$9,324,873.00
Transfer	Sum:	\$9,324,873.00

College of Engineering
Department of Biomedical Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,000,430.00
	Salaries - Non-Faculty	\$399,576.00
	Operations And Maintenance	\$698,719.00
	Scholarships	\$334,907.00
Expense	Sum:	\$5,433,632.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,433,632.00
Transfer	Sum:	\$5,433,632.00

College of Engineering
Department of Chemical Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,629,600.00
	Salaries - Non-Faculty	\$651,134.00
	Operations And Maintenance	\$1,010,949.00
	Scholarships	\$420,970.00
Expense	Sum:	\$7,712,653.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,712,653.00
Transfer	Sum:	\$7,712,653.00

College of Engineering

Department of Civil Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$7,731,774.00
	Salaries - Non-Faculty	\$938,461.00
	Operations And Maintenance	\$1,125,093.00
	Scholarships	\$433,894.00
Expense	Sum:	\$10,229,222.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$10,229,222.00
Transfer	Sum:	\$10,229,222.00

College of Engineering

Department of College Of Engineering - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$8,017,500.00
	Fees	\$17,400,000.00
	Gifts	\$11,797,004.00
	Investment Income	\$1,000,000.00
Revenue	Sum:	\$38,214,504.00

	Category	Budget
Expense	Salaries - Faculty	\$7,081,200.00
	Salaries - Non-Faculty	\$12,329,969.00
	Wages	\$1,125,000.00
	Benefits	\$15,608,538.00
	Operations And Maintenance	\$22,833,627.00
	Equipment (Capitalized)	\$2,200,000.00
	Scholarships	\$2,235,609.00
Expense	Sum:	\$63,413,943.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$156,658,601.00
	Budget-Alloc/Tran Out	(\$134,230,650.00)
Transfer	Sum:	\$22,427,951.00

College of Engineering

Department of Computer Science

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$7,999,738.00
	Salaries - Non-Faculty	\$650,638.00
	Operations And Maintenance	\$999,519.00
	Scholarships	\$738,290.00
Expense	Sum:	\$10,388,185.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$10,388,185.00
Transfer	Sum:	\$10,388,185.00

College of Engineering
Department of Distance Learning - Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$1.00
	Salaries - Non-Faculty	\$571,231.00
Expense	Sum:	\$571,232.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$571,232.00
Transfer	Sum:	\$571,232.00

College of Engineering
Department of Electrical And Computer Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$11,241,004.00
	Salaries - Non-Faculty	\$1,290,066.00
	Operations And Maintenance	\$1,231,316.00
	Scholarships	\$748,847.00
Expense	Sum:	\$14,511,233.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$14,511,233.00
Transfer	Sum:	\$14,511,233.00

College of Engineering
Department of Engineering Student Serv & Academic Prog

FY 2021

	Category	Budget
Revenue	Gifts	\$6,500,000.00
	Investment Income	\$200,000.00
Revenue	Sum:	\$6,700,000.00

	Category	Budget
Expense	Salaries - Faculty	\$5,042,074.00
	Salaries - Non-Faculty	\$2,806,872.00
	Operations And Maintenance	\$1,692,759.00
	Scholarships	\$6,891,353.00
Expense	Sum:	\$16,433,058.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$9,733,058.00
Transfer	Sum:	\$9,733,058.00

College of Engineering
Department of Engineering Technology & Industrial Dist

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,302,243.00
	Salaries - Non-Faculty	\$962,835.00
	Operations And Maintenance	\$908,738.00
	Scholarships	\$572,756.00
Expense	Sum:	\$7,746,572.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,746,572.00
Transfer	Sum:	\$7,746,572.00

College of Engineering
Department of Industrial And Systems Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,369,638.00
	Salaries - Non-Faculty	\$510,450.00
	Operations And Maintenance	\$986,809.00
	Scholarships	\$438,098.00
Expense	Sum:	\$7,304,995.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,304,995.00
Transfer	Sum:	\$7,304,995.00

College of Engineering
Department of Materials Characterization Facility

FY 2021

	Category	Budget
Revenue	Sales And Services	\$300,000.00
Revenue	Sum:	\$300,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$150,377.00
	Operations And Maintenance	\$149,623.00
Expense	Sum:	\$300,000.00

College of Engineering
Department of Materials Science And Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$3,296,689.00
	Salaries - Non-Faculty	\$493,747.00
	Operations And Maintenance	\$572,442.00
	Scholarships	\$328,657.00
Expense	Sum:	\$4,691,535.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,691,535.00
Transfer	Sum:	\$4,691,535.00

College of Engineering
Department of Mechanical Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$10,428,907.00
	Salaries - Non-Faculty	\$1,084,871.00
	Operations And Maintenance	\$1,035,035.00
	Scholarships	\$746,683.00
Expense	Sum:	\$13,295,496.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$13,295,496.00
Transfer	Sum:	\$13,295,496.00

College of Engineering

Department of Nuclear Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$3,511,047.00
	Salaries - Non-Faculty	\$1,117,027.00
	Operations And Maintenance	\$262,516.00
	Scholarships	\$79,274.00
Expense	Sum:	\$4,969,864.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,969,864.00
Transfer	Sum:	\$4,969,864.00

College of Engineering
Department of Ocean Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$2,776,467.00
	Salaries - Non-Faculty	\$353,210.00
	Operations And Maintenance	\$100,219.00
	Scholarships	\$126,813.00
Expense	Sum:	\$3,356,709.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,356,709.00
Transfer	Sum:	\$3,356,709.00

College of Engineering
Department of Petroleum Engineering

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,174,475.00
	Salaries - Non-Faculty	\$884,373.00
	Operations And Maintenance	\$489,437.00
	Scholarships	\$424,462.00
Expense	Sum:	\$6,972,747.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,972,747.00
Transfer	Sum:	\$6,972,747.00

College of Engineering
Department of Zachry Engineering Education Complex

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$674,036.00
Expense	Sum:	\$674,036.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$674,036.00
Transfer	Sum:	\$674,036.00

College of Geosciences

Department of Atmospheric Sciences

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$2,597,998.00
	Salaries - Non-Faculty	\$259,159.00
	Wages	\$28,600.00
	Benefits	\$15,200.00
	Operations And Maintenance	\$441,769.00
	Equipment (Capitalized)	\$2,000.00
	Scholarships	\$76,661.00
	Utilities	\$300.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,421,687.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,168,887.00
Transfer	Sum:	\$3,168,887.00

College of Geosciences

Department of College Geosciences - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$19,581,266.00
	Fees	\$525,000.00
	Gifts	\$2,671,600.00
	Investment Income	\$8,000.00
Revenue	Sum:	\$22,785,866.00

	Category	Budget
Expense	Salaries - Faculty	\$1,723,330.00
	Salaries - Non-Faculty	\$2,864,179.00
	Wages	\$245,100.00
	Benefits	\$4,337,859.00
	Operations And Maintenance	\$23,219,588.00
	Equipment (Capitalized)	\$455,630.00
	Scholarships	\$2,166,749.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$35,012,435.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$24,740,497.00
	Budget-Alloc/Tran Out	(\$16,528,764.00)
Transfer	Sum:	\$8,211,733.00

College of Geosciences

Department of Geochemical & Environmental Research Gro

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$44,484.00
	Wages	\$4,167.00
Expense	Sum:	\$48,651.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$48,651.00
Transfer	Sum:	\$48,651.00

College of Geosciences

Department of Geography

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$15,000.00
	Fees	\$4,000.00
	Sales And Services	\$210,000.00
Revenue	Sum:	\$229,000.00

	Category	Budget
Expense	Salaries - Faculty	\$2,606,450.00
	Salaries - Non-Faculty	\$232,181.00
	Wages	\$72,400.00
	Benefits	\$28,200.00
	Operations And Maintenance	\$553,271.00
	Scholarships	\$111,578.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,604,080.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,275,080.00
Transfer	Sum:	\$3,275,080.00

College of Geosciences
Department of Geology And Geophysics

FY 2021

	Category	Budget
Revenue	Fees	\$133,000.00
	Sales And Services	\$30,000.00
Revenue	Sum:	\$163,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,614,558.00
	Salaries - Non-Faculty	\$189,336.00
	Wages	\$15,900.00
	Benefits	\$78,000.00
	Operations And Maintenance	\$996,552.00
	Scholarships	\$262,193.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,156,539.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,303,539.00
Transfer	Sum:	\$4,303,539.00

College of Geosciences

Department of International Ocean Discovery Program

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,611,046.00
	Wages	\$125,000.00
	Benefits	\$465,000.00
	Operations And Maintenance	\$189,090.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,390,136.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,300,000.00
Transfer	Sum:	\$2,300,000.00

College of Geosciences

Department of Oceanography

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$2,290,397.00
	Salaries - Non-Faculty	\$1,925,616.00
	Wages	\$17,000.00
	Benefits	\$63,000.00
	Operations And Maintenance	\$539,574.00
	Equipment (Capitalized)	\$125,000.00
	Scholarships	\$56,303.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,016,890.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,578,384.00
Transfer	Sum:	\$2,578,384.00

College of Geosciences
Department of Sea Grant Program Office

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$580,473.00
	Operations And Maintenance	\$50,002.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$630,475.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,084,448.00
	Budget-Alloc/Tran Out	(\$549,001.00)
Transfer	Sum:	\$535,447.00

College of Law School

Department of College Of Law

FY 2021

	Category	Budget
Revenue	Fees	\$12,432,336.00
	Gifts	\$122,996.00
	Sales And Services	\$275,000.00
Revenue	Sum:	\$12,830,332.00

	Category	Budget
Expense	Salaries - Faculty	\$9,997,759.00
	Salaries - Non-Faculty	\$4,345,710.00
	Wages	\$77,170.00
	Benefits	\$1,489,815.00
	Operations And Maintenance	\$6,752,788.00
	Scholarships	\$9,220,303.00
Expense	Sum:	\$31,883,545.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$19,327,518.00
	Budget-Alloc/Tran Out	(\$274,305.00)
Transfer	Sum:	\$19,053,213.00

College of Law School
Department of Law Clinic

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$61,860.00
Expense	Sum:	\$61,860.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$61,860.00
Transfer	Sum:	\$61,860.00

College of Liberal Arts

Department of Anthropology

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$365,985.00
	Sales And Services	\$52,399.00
Revenue	Sum:	\$418,384.00

	Category	Budget
Expense	Salaries - Faculty	\$2,529,203.00
	Salaries - Non-Faculty	\$589,218.00
	Wages	\$10,000.00
	Benefits	\$111,389.00
	Operations And Maintenance	\$101,739.00
Expense	Sum:	\$3,341,549.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,923,165.00
Transfer	Sum:	\$2,923,165.00

College of Liberal Arts

Department of College Liberal Arts - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$5,300,000.00
	Fees	\$75,000.00
	Gifts	\$1,040,000.00
	Investment Income	\$530,000.00
Revenue	Sum:	\$6,945,000.00

	Category	Budget
Expense	Salaries - Faculty	\$5,835,474.00
	Salaries - Non-Faculty	\$5,328,958.00
	Wages	\$183,000.00
	Benefits	\$12,758,664.00
	Operations And Maintenance	\$6,841,769.00
	Scholarships	\$4,066,712.00
	Utilities	\$500.00
Expense	Sum:	\$35,015,077.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$87,531,544.00
	Budget-Alloc/Tran Out	(\$59,461,467.00)
Transfer	Sum:	\$28,070,077.00

College of Liberal Arts

Department of Ctr Of Digital Humanities Research

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$122,868.00
	Wages	\$5,000.00
	Operations And Maintenance	\$45,000.00
Expense	Sum:	\$172,868.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$172,868.00
Transfer	Sum:	\$172,868.00

College of Liberal Arts
Department of Department Of Communication

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,006,315.00
	Salaries - Non-Faculty	\$233,886.00
	Wages	\$15,000.00
	Benefits	\$20,000.00
	Operations And Maintenance	\$160,000.00
Expense	Sum:	\$4,435,201.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,435,201.00
Transfer	Sum:	\$4,435,201.00

College of Liberal Arts

Department of Department Of Performance Studies

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$1,263,927.00
	Salaries - Non-Faculty	\$213,912.00
	Wages	\$10,000.00
	Benefits	\$30,000.00
	Operations And Maintenance	\$164,360.00
Expense	Sum:	\$1,682,199.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,782,199.00
	Budget-Alloc/Tran Out	(\$100,000.00)
Transfer	Sum:	\$1,682,199.00

College of Liberal Arts

Department of Economics

FY 2021

	Category	Budget
Revenue	Fees	\$1,048,000.00
	Gifts	\$260,000.00
Revenue	Sum:	\$1,308,000.00

	Category	Budget
Expense	Salaries - Faculty	\$6,651,222.00
	Salaries - Non-Faculty	\$693,514.00
	Wages	\$35,000.00
	Benefits	\$219,426.00
	Operations And Maintenance	\$414,234.00
	Scholarships	\$180,000.00
Expense	Sum:	\$8,193,396.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,885,396.00
Transfer	Sum:	\$6,885,396.00

College of Liberal Arts

Department of English

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,223,209.00
	Salaries - Non-Faculty	\$504,922.00
	Wages	\$15,000.00
	Benefits	\$15,000.00
	Operations And Maintenance	\$210,000.00
Expense	Sum:	\$5,968,131.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,968,131.00
Transfer	Sum:	\$5,968,131.00

College of Liberal Arts

Department of Glasscock Center For Humanities Research

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$44.00
	Salaries - Non-Faculty	\$45,228.00
	Wages	\$15,000.00
	Operations And Maintenance	\$25,000.00
Expense	Sum:	\$85,272.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$85,272.00
Transfer	Sum:	\$85,272.00

College of Liberal Arts

Department of Hispanic Studies

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$1,785,558.00
	Salaries - Non-Faculty	\$88,996.00
	Wages	\$10,000.00
	Benefits	\$12,500.00
	Operations And Maintenance	\$90,000.00
Expense	Sum:	\$1,987,054.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,987,054.00
Transfer	Sum:	\$1,987,054.00

College of Liberal Arts

Department of History

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,285,785.00
	Salaries - Non-Faculty	\$174,612.00
	Benefits	\$25,000.00
	Operations And Maintenance	\$146,332.00
Expense	Sum:	\$4,631,729.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,631,729.00
Transfer	Sum:	\$4,631,729.00

College of Liberal Arts
Department of International Studies Department

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$2,462,407.00
	Salaries - Non-Faculty	\$107,100.00
	Wages	\$60,000.00
	Benefits	\$5,000.00
	Operations And Maintenance	\$102,734.00
Expense	Sum:	\$2,737,241.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,737,241.00
Transfer	Sum:	\$2,737,241.00

College of Liberal Arts
Department of Philosophy And Humanities

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$2,437,107.00
	Salaries - Non-Faculty	\$167,011.00
	Benefits	\$13,000.00
	Operations And Maintenance	\$90,000.00
Expense	Sum:	\$2,707,118.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,707,118.00
Transfer	Sum:	\$2,707,118.00

College of Liberal Arts

Department of Political Science

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$5,123,714.00
	Salaries - Non-Faculty	\$765,092.00
	Wages	\$15,000.00
	Benefits	\$17,500.00
	Operations And Maintenance	\$222,944.00
Expense	Sum:	\$6,144,250.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,144,250.00
Transfer	Sum:	\$6,144,250.00

College of Liberal Arts

Department of Psychology

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$167,086.00
	Fees	\$273,000.00
	Sales And Services	\$19,000.00
Revenue	Sum:	\$459,086.00

	Category	Budget
Expense	Salaries - Faculty	\$6,497,122.00
	Salaries - Non-Faculty	\$1,097,567.00
	Wages	\$10,000.00
	Benefits	\$259,061.00
	Operations And Maintenance	\$425,192.00
Expense	Sum:	\$8,288,942.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,152,040.00
Transfer	Sum:	\$7,152,040.00

College of Liberal Arts
Department of Public Policy Research Institute

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$100,000.00
	Sales And Services	\$867,171.00
Revenue	Sum:	\$967,171.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,923,457.00
	Wages	\$288,850.00
	Benefits	\$660,083.00
	Operations And Maintenance	\$544,876.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,417,266.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$250,413.00
	Budget-Alloc/Tran Out	(\$150,000.00)
Transfer	Sum:	\$100,413.00

College of Liberal Arts

Department of Sociology

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$3,441,703.00
	Salaries - Non-Faculty	\$123,116.00
	Wages	\$25,000.00
	Benefits	\$3,000.00
	Operations And Maintenance	\$170,000.00
Expense	Sum:	\$3,762,819.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,762,819.00
Transfer	Sum:	\$3,762,819.00

College of Mays Business School

Department of Accounting

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$8,042,918.00
	Salaries - Non-Faculty	\$666,298.00
	Wages	\$20,174.00
	Benefits	\$257,076.00
	Operations And Maintenance	\$133,233.00
Expense	Sum:	\$9,119,699.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$9,119,699.00
Transfer	Sum:	\$9,119,699.00

College of Mays Business School
Department of Business Undergraduate Special Programs

FY 2021

	Category	Budget
Revenue	Fees	\$16,000.00
	Gifts	\$76,800.00
	Investment Income	\$29,500.00
Revenue	Sum:	\$122,300.00

	Category	Budget
Expense	Salaries - Faculty	\$457,473.00
	Salaries - Non-Faculty	\$398,657.00
	Wages	\$5,778.00
	Benefits	\$193,630.00
	Operations And Maintenance	\$77,800.00
	Scholarships	\$15,000.00
Expense	Sum:	\$1,148,338.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,026,038.00
Transfer	Sum:	\$1,026,038.00

College of Mays Business School
Department of Center For Executive Development

FY 2021

	Category	Budget
Revenue	Sales And Services	\$5,550,000.00
Revenue	Sum:	\$5,550,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$927,549.00
	Wages	\$1,508,954.00
	Benefits	\$524,226.00
	Operations And Maintenance	\$1,407,602.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$4,368,331.00

College of Mays Business School
Department of Center For Human Resource Management

FY 2021

	Category	Budget
Revenue	Gifts	\$135,000.00
Revenue	Sum:	\$135,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$89,201.00
	Benefits	\$27,114.00
	Operations And Maintenance	\$18,685.00
Expense	Sum:	\$135,000.00

College of Mays Business School
Department of Center For Management Of Information Sys

FY 2021

	Category	Budget
Revenue	Gifts	\$136,710.00
Revenue	Sum:	\$136,710.00

	Category	Budget
Expense	Salaries - Faculty	\$51,478.00
	Salaries - Non-Faculty	\$21,381.00
	Wages	\$1,000.00
	Benefits	\$12,419.00
	Operations And Maintenance	\$48,432.00
	Scholarships	\$2,000.00
Expense	Sum:	\$136,710.00

College of Mays Business School

Department of Center For Retailing Studies

FY 2021

	Category	Budget
Revenue	Gifts	\$300,000.00
	Sales And Services	\$182,641.00
Revenue	Sum:	\$482,641.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$211,039.00
	Wages	\$6,125.00
	Benefits	\$63,217.00
	Operations And Maintenance	\$202,260.00
Expense	Sum:	\$482,641.00

College of Mays Business School
Department of Ctr For New Ventures And Entrepreneurshi

FY 2021

	Category	Budget
Revenue	Gifts	\$826,989.00
Revenue	Sum:	\$826,989.00

	Category	Budget
Expense	Salaries - Faculty	\$76,957.00
	Salaries - Non-Faculty	\$564,583.00
	Benefits	\$185,449.00
Expense	Sum:	\$826,989.00

College of Mays Business School

Department of Executive Mba Office

FY 2021

	Category	Budget
Revenue	Fees	\$8,567,466.00
Revenue	Sum:	\$8,567,466.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$225,303.00
	Wages	\$1,256,100.00
	Benefits	\$344,060.00
	Operations And Maintenance	\$5,130,397.00
Expense	Sum:	\$6,955,860.00

	Category	Budget
Transfer	Budget-Alloc/Tran Out	(\$1,611,606.00)
Transfer	Sum:	(\$1,611,606.00)

College of Mays Business School

Department of Finance

FY 2021

	Category	Budget
Revenue	Fees	\$1,370,800.00
	Gifts	\$200,000.00
	Investment Income	\$691,133.00
Revenue	Sum:	\$2,261,933.00

	Category	Budget
Expense	Salaries - Faculty	\$6,303,675.00
	Salaries - Non-Faculty	\$712,369.00
	Benefits	\$533,951.00
	Operations And Maintenance	\$1,167,392.00
	Scholarships	\$192,169.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$8,909,556.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,098,004.00
Transfer	Sum:	\$6,098,004.00

College of Mays Business School
Department of Information & Operations Management Bana

FY 2021

	Category	Budget
Revenue	Fees	\$992,000.00
	Gifts	\$108,000.00
Revenue	Sum:	\$1,100,000.00

	Category	Budget
Expense	Salaries - Faculty	\$5,318,825.00
	Salaries - Non-Faculty	\$552,765.00
	Wages	\$21,252.00
	Benefits	\$224,276.00
	Operations And Maintenance	\$998,124.00
	Scholarships	\$50,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$7,165,242.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,780,670.00
Transfer	Sum:	\$5,780,670.00

College of Mays Business School
Department of International Business Studies Center

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$306,000.00
	Fees	\$891,000.00
	Gifts	\$87,630.00
Revenue	Sum:	\$1,284,630.00

	Category	Budget
Expense	Salaries - Faculty	\$1,403.00
	Salaries - Non-Faculty	\$120,364.00
	Benefits	\$67,549.00
	Operations And Maintenance	\$1,186,109.00
	Scholarships	\$15,000.00
Expense	Sum:	\$1,390,425.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$105,795.00
Transfer	Sum:	\$105,795.00

College of Mays Business School

Department of Management

FY 2021

	Category	Budget
Revenue	Fees	\$240,000.00
Revenue	Sum:	\$240,000.00

	Category	Budget
Expense	Salaries - Faculty	\$5,468,701.00
	Salaries - Non-Faculty	\$1,035,571.00
	Wages	\$67,507.00
	Benefits	\$202,821.00
	Operations And Maintenance	\$175,729.00
Expense	Sum:	\$6,950,329.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,710,329.00
Transfer	Sum:	\$6,710,329.00

College of Mays Business School

Department of Marketing

FY 2021

	Category	Budget
Revenue	Fees	\$1,427,200.00
	Gifts	\$176,013.00
	Sales And Services	\$161,935.00
Revenue	Sum:	\$1,765,148.00

	Category	Budget
Expense	Salaries - Faculty	\$4,985,312.00
	Salaries - Non-Faculty	\$477,777.00
	Wages	\$62,906.00
	Benefits	\$225,112.00
	Operations And Maintenance	\$1,317,414.00
	Scholarships	\$60,000.00
Expense	Sum:	\$7,128,521.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,363,373.00
Transfer	Sum:	\$5,363,373.00

College of Mays Business School
Department of Mays Business School - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$407,700.00
	Fees	\$280,000.00
	Gifts	\$2,979,800.00
	Investment Income	\$700,000.00
Revenue	Sum:	\$4,367,500.00

	Category	Budget
Expense	Salaries - Faculty	\$4,653,358.00
	Salaries - Non-Faculty	\$3,295,380.00
	Wages	\$290,000.00
	Benefits	\$5,911,977.00
	Operations And Maintenance	\$5,470,848.00
	Equipment (Capitalized)	\$1,302,484.00
	Scholarships	\$1,382,355.00
Expense	Sum:	\$22,306,402.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$56,373,248.00
	Budget-Alloc/Tran Out	(\$38,434,346.00)
Transfer	Sum:	\$17,938,902.00

College of Mays Business School
Department of Mays Innovation Research Center

FY 2021

	Category	Budget
Revenue	Gifts	\$600,000.00
Revenue	Sum:	\$600,000.00

	Category	Budget
Expense	Salaries - Faculty	\$136,851.00
	Salaries - Non-Faculty	\$173,463.00
	Wages	\$104,774.00
	Benefits	\$77,312.00
	Operations And Maintenance	\$107,600.00
Expense	Sum:	\$600,000.00

College of Mays Business School

Department of Mba Program Office

FY 2021

	Category	Budget
Revenue	Fees	\$6,090,400.00
Revenue	Sum:	\$6,090,400.00

	Category	Budget
Expense	Salaries - Faculty	\$302,993.00
	Salaries - Non-Faculty	\$2,219,729.00
	Wages	\$194,200.00
	Benefits	\$767,232.00
	Operations And Maintenance	\$2,329,739.00
Expense	Sum:	\$5,813,893.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,295,628.00
	Budget-Alloc/Tran Out	(\$2,572,135.00)
Transfer	Sum:	(\$276,507.00)

College of Mays Business School
Department of Texas Real Estate Research Center

FY 2021

	Category	Budget
Revenue	Investment Income	\$250,000.00
	Sales And Services	\$6,550,000.00
Revenue	Sum:	\$6,800,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,312,580.00
	Wages	\$75,000.00
	Benefits	\$1,050,410.00
	Operations And Maintenance	\$2,362,010.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$6,800,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,500,000.00
	Budget-Alloc/Tran Out	(\$6,500,000.00)
Transfer	Sum:	\$0.00

College of Mays Business School
Department of Undergraduate Programs Office - Business

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$606,550.00
	Wages	\$2,414.00
	Benefits	\$91,137.00
	Operations And Maintenance	\$73,901.00
Expense	Sum:	\$774,002.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$774,002.00
Transfer	Sum:	\$774,002.00

College of Medicine

Department of Medical Physiology

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$9,837.00
Expense	Sum:	\$9,837.00

College of Medicine

Department of Microbial Pathogenesis And Immunology

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$11,088.00
	Salaries - Non-Faculty	\$71,938.00
Expense	Sum:	\$83,026.00

College of Medicine

Department of Neuroscience & Experimental Therapeutics

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$65,363.00
	Salaries - Non-Faculty	\$163,969.00
Expense	Sum:	\$229,332.00

College of Medicine

Department of Office Of The Dean - College Of Med

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$228,641.00
	Operations And Maintenance	\$23,141.00
Expense	Sum:	\$251,782.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$251,782.00
Transfer	Sum:	\$251,782.00

College of Medicine
Department of Primary Care Medicine

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$17,726.00
Expense	Sum:	\$17,726.00

College of -Not Specified

Department of Academic Affairs Business Services

FY 2021

	Category	Budget
Revenue	Fees	\$30,000.00
Revenue	Sum:	\$30,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,032,125.00
	Benefits	\$74,145.00
	Operations And Maintenance	\$243.00
Expense	Sum:	\$2,106,513.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,076,513.00
Transfer	Sum:	\$2,076,513.00

College of -Not Specified
Department of Academic Innovation & Online Learning

FY 2021

	Category	Budget
Revenue	Sales And Services	\$185,268.00
Revenue	Sum:	\$185,268.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,706,483.00
	Wages	\$80,000.00
	Benefits	\$311,961.00
	Operations And Maintenance	\$700,075.00
Expense	Sum:	\$2,798,519.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,613,251.00
Transfer	Sum:	\$2,613,251.00

College of -Not Specified
Department of Academic Services Team

FY 2021

	Category	Budget
Revenue	Gifts	\$1,000,000.00
	Sales And Services	\$7,560,715.00
Revenue	Sum:	\$8,560,715.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,618,812.00
	Benefits	\$4,257,125.00
	Operations And Maintenance	\$8,603,134.00
	Scholarships	\$1,000,000.00
Expense	Sum:	\$15,479,071.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,918,356.00
Transfer	Sum:	\$6,918,356.00

College of -Not Specified
Department of Academic Success Center

FY 2021

	Category	Budget
Revenue	Sales And Services	\$155,000.00
Revenue	Sum:	\$155,000.00

	Category	Budget
Expense	Salaries - Faculty	\$14,090.00
	Salaries - Non-Faculty	\$1,101,797.00
	Wages	\$361,380.00
	Benefits	\$171,113.00
	Operations And Maintenance	\$180,001.00
	Scholarships	\$5,000.00
Expense	Sum:	\$1,833,381.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,678,381.00
Transfer	Sum:	\$1,678,381.00

College of -Not Specified
Department of Advance Center

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$127,848.00
	Salaries - Non-Faculty	\$78,735.00
	Wages	\$70,000.00
	Benefits	\$45,219.00
	Operations And Maintenance	\$140,198.00
	Scholarships	\$14,000.00
Expense	Sum:	\$476,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$476,000.00
Transfer	Sum:	\$476,000.00

College of -Not Specified
Department of Afr Year-End Accounts & Waiver Accts

FY 2021

	Category	Budget
Revenue	Discounts And Allowances-Fees	(\$55,144,309.00)
	Discounts And Allowances-Sales	(\$11,998,776.00)
	Discounts And Allowances-Tuition	(\$108,289,978.00)
	Exemptions	\$35,077,214.00
	Fees	\$600,000.00
	Gifts	\$14,744,229.00
	Investment Income	\$1,000,000.00
	Sales And Services	\$50,000.00
	Tuition - State	\$2,303,767.00
	Other Non-Operating Income	\$50,000.00
Revenue	Sum:	(\$121,607,853.00)

	Category	Budget
Expense	Operations And Maintenance	(\$11,906,208.00)
	Scholarship Discounts	(\$175,433,063.00)
	Scholarships	\$13,190,811.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	(\$174,148,460.00)

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$396,601,564.00
	Budget-Alloc/Tran Out	(\$398,850,873.00)
Transfer	Sum:	(\$2,249,309.00)

College of -Not Specified
Department of Aggie Honor System Office

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$343,648.00
	Benefits	\$15,624.00
	Operations And Maintenance	\$33,825.00
Expense	Sum:	\$393,097.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$393,097.00
Transfer	Sum:	\$393,097.00

College of -Not Specified
Department of Appelt Aggieland Visitor Center

FY 2021

	Category	Budget
Revenue	Gifts	\$45,000.00
Revenue	Sum:	\$45,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$246,770.00
	Wages	\$100,000.00
	Benefits	\$10,699.00
	Operations And Maintenance	\$309,125.00
Expense	Sum:	\$666,594.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$621,594.00
Transfer	Sum:	\$621,594.00

College of -Not Specified

Department of Assessment Accounts

FY 2021

	Category	Budget
Revenue	Sales And Services	\$10,110,850.00
	Federal Appropriations	\$12,500,000.00
Revenue	Sum:	\$22,610,850.00

	Category	Budget
Expense	Wages	\$1,557,581.00
	Benefits	\$100,000.00
	Operations And Maintenance	\$27,681,916.00
	Equipment (Capitalized)	\$670,870.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$30,010,367.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$15,018,916.00
	Budget-Alloc/Tran Out	(\$7,349,974.00)
Transfer	Sum:	\$7,668,942.00

College of -Not Specified

Department of Associate Provost - Dean Of Faculties

FY 2021

	Category	Budget
Revenue	Gifts	\$315,000.00
	Investment Income	\$3,000.00
	Other Operating Income	\$10,000.00
	Sales And Services	\$255,000.00
Revenue	Sum:	\$583,000.00

	Category	Budget
Expense	Salaries - Faculty	\$1,819,255.00
	Salaries - Non-Faculty	\$1,537,341.00
	Wages	\$45,000.00
	Benefits	\$107,834.00
	Operations And Maintenance	\$1,914,555.00
	Scholarships	\$5,500.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,429,485.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,836,485.00
Transfer	Sum:	\$4,836,485.00

College of -Not Specified
Department of Associate Vp And Controller

FY 2021

	Category	Budget
Revenue	Fees	\$1,950,344.00
	Sales And Services	\$3,044,153.00
Revenue	Sum:	\$4,994,497.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$372,709.00
	Benefits	\$3,180.00
	Operations And Maintenance	\$226,843.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$602,732.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,249,411.00
	Budget-Alloc/Tran Out	(\$6,191,176.00)
Transfer	Sum:	(\$4,941,765.00)

College of -Not Specified

Department of Associate Vp For Finance - Business Srvc

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$12,825.00
Expense	Sum:	\$12,825.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$12,825.00
Transfer	Sum:	\$12,825.00

College of -Not Specified
Department of Athletic Compliance

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$529,288.00
	Operations And Maintenance	\$182,719.00
Expense	Sum:	\$712,007.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$712,007.00
Transfer	Sum:	\$712,007.00

College of -Not Specified

Department of Athletics Department

FY 2021

	Category	Budget
Revenue	Fees	\$29,000.00
	Gifts	\$48,938,627.00
	Investment Income	\$83,000.00
	Other Operating Income	\$847,000.00
	Sales And Services	\$117,952,930.00
Revenue	Sum:	\$167,850,557.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$32,814,148.00
	Wages	\$22,541,042.00
	Benefits	\$8,265,226.00
	Operations And Maintenance	\$55,989,963.00
	Equipment (Capitalized)	\$2,477,083.00
	Scholarships	\$11,760,478.00
	Utilities	\$3,880,410.00
Expense	Sum:	\$137,728,350.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$25,478,928.00
	Budget-Alloc/Tran Out	(\$55,601,135.00)
Transfer	Sum:	(\$30,122,207.00)

College of -Not Specified
Department of Benefits Reserve

FY 2021

	Category	Budget
Revenue	Other Operating Income	\$969,068.00
	Sales And Services	\$508,282.00
Revenue	Sum:	\$1,477,350.00

	Category	Budget
Expense	Benefits	\$1,339,553.00
Expense	Sum:	\$1,339,553.00

College of -Not Specified

Department of Beutel Health Center

FY 2021

	Category	Budget
Revenue	Sales And Services	\$3,690,000.00
Revenue	Sum:	\$3,690,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$6,405,715.00
	Wages	\$1,353,562.00
	Benefits	\$1,923,067.00
	Operations And Maintenance	\$3,122,403.00
	Utilities	\$200,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$13,004,747.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$10,064,333.00
	Budget-Alloc/Tran Out	(\$1,216,074.00)
Transfer	Sum:	\$8,848,259.00

College of -Not Specified

Department of Budget & Planning

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$734,846.00
	Benefits	\$305.00
	Operations And Maintenance	\$12,527.00
Expense	Sum:	\$747,678.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$749,941.00
	Budget-Alloc/Tran Out	(\$2,263.00)
Transfer	Sum:	\$747,678.00

College of -Not Specified
Department of Building Access

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,250,000.00
Revenue	Sum:	\$1,250,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$435,347.00
	Wages	\$21,982.00
	Benefits	\$133,421.00
	Operations And Maintenance	\$659,250.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,250,000.00

College of -Not Specified
Department of Bush Presidential Library Foundation

FY 2021

	Category	Budget
Revenue	Gifts	\$220,000.00
Revenue	Sum:	\$220,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,086,537.00
	Benefits	\$14,057.00
	Operations And Maintenance	\$4.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,100,598.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$555,176.00
Transfer	Sum:	\$555,176.00

College of -Not Specified

Department of Business Development

FY 2021

	Category	Budget
Revenue	Investment Income	\$100,000.00
	Other Operating Income	\$4,728,000.00
Revenue	Sum:	\$4,828,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$307,758.00
	Wages	\$3,000.00
	Benefits	\$70,000.00
	Operations And Maintenance	\$650,000.00
Expense	Sum:	\$1,030,758.00

	Category	Budget
Transfer	Budget-Alloc/Tran Out	(\$2,760,000.00)
Transfer	Sum:	(\$2,760,000.00)

College of -Not Specified

Department of Career Center

FY 2021

	Category	Budget
Revenue	Fees	\$25,000.00
	Gifts	\$100,000.00
	Sales And Services	\$32,000.00
Revenue	Sum:	\$157,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,503,342.00
	Wages	\$107,500.00
	Benefits	\$642,346.00
	Operations And Maintenance	\$315,069.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,568,257.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,366,257.00
Transfer	Sum:	\$3,366,257.00

College of -Not Specified
Department of Central Receiving

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$315,788.00
	Operations And Maintenance	\$79,759.00
Expense	Sum:	\$395,547.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$397,294.00
	Budget-Alloc/Tran Out	(\$1,747.00)
Transfer	Sum:	\$395,547.00

College of -Not Specified

Department of Chief Financial Officer

FY 2021

	Category	Budget
Revenue	Gifts	\$15,000.00
Revenue	Sum:	\$15,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$572,859.00
	Wages	\$13,000.00
	Benefits	\$6,024,093.00
	Operations And Maintenance	\$1,771,797.00
	Equipment (Capitalized)	\$186,857.00
Expense	Sum:	\$8,568,606.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,450,295.00
	Budget-Alloc/Tran Out	(\$57,550.00)
Transfer	Sum:	\$8,392,745.00

College of -Not Specified

Department of Children's Center

FY 2021

	Category	Budget
Revenue	Investment Income	\$3,600.00
	Sales And Services	\$1,620,534.00
Revenue	Sum:	\$1,624,134.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$793,634.00
	Wages	\$262,000.00
	Benefits	\$323,558.00
	Operations And Maintenance	\$497,077.00
	Utilities	\$33,149.00
Expense	Sum:	\$1,909,418.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$496,917.00
	Budget-Alloc/Tran Out	(\$211,633.00)
Transfer	Sum:	\$285,284.00

College of -Not Specified
Department of Commandant - Corp Of Cadets

FY 2021

	Category	Budget
Revenue	Fees	\$2,291,308.00
	Gifts	\$1,143,159.00
Revenue	Sum:	\$3,434,467.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,329,158.00
	Wages	\$171,573.00
	Benefits	\$582,993.00
	Operations And Maintenance	\$3,245,045.00
	Scholarships	\$320,000.00
Expense	Sum:	\$7,648,769.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,214,302.00
Transfer	Sum:	\$4,214,302.00

College of -Not Specified
Department of Comparative Medicine Program

FY 2021

	Category	Budget
Revenue	Sales And Services	\$3,500,000.00
Revenue	Sum:	\$3,500,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,126,936.00
	Wages	\$198,805.00
	Benefits	\$1,004,617.00
	Operations And Maintenance	\$536,205.00
Expense	Sum:	\$4,866,563.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,368,370.00
	Budget-Alloc/Tran Out	(\$1,807.00)
Transfer	Sum:	\$1,366,563.00

College of -Not Specified
Department of Counseling & Psychological Services

FY 2021

	Category	Budget
Revenue	Sales And Services	\$10,000.00
Revenue	Sum:	\$10,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,602,881.00
	Wages	\$14,400.00
	Benefits	\$908,099.00
	Operations And Maintenance	\$161,015.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$4,686,395.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,579,157.00
Transfer	Sum:	\$4,579,157.00

College of -Not Specified

Department of Dean-Undergrad Programs & Assoc Provost

FY 2021

	Category	Budget
Revenue	Gifts	\$40,000.00
	Investment Income	\$25,000.00
Revenue	Sum:	\$65,000.00

	Category	Budget
Expense	Salaries - Faculty	\$50,000.00
	Salaries - Non-Faculty	\$687,405.00
	Wages	\$30,000.00
	Benefits	\$119,799.00
	Operations And Maintenance	\$176,516.00
	Scholarships	\$40,000.00
	Utilities	\$12,000.00
Expense	Sum:	\$1,115,720.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,050,720.00
Transfer	Sum:	\$1,050,720.00

College of -Not Specified
Department of Departmental Accounting Services

FY 2021

	Category	Budget
Revenue	Sales And Services	\$724,475.00
Revenue	Sum:	\$724,475.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$863,763.00
	Wages	\$92,000.00
	Benefits	\$123,101.00
	Operations And Maintenance	\$162,320.00
Expense	Sum:	\$1,241,184.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$540,323.00
	Budget-Alloc/Tran Out	(\$23,614.00)
Transfer	Sum:	\$516,709.00

College of -Not Specified

Department of Department Of Contract Administration

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$416,886.00
	Benefits	\$15,157.00
	Operations And Maintenance	\$54,477.00
Expense	Sum:	\$486,520.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$490,136.00
	Budget-Alloc/Tran Out	(\$3,616.00)
Transfer	Sum:	\$486,520.00

College of -Not Specified
Department of Department Of Information Technology

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,226,100.00
Revenue	Sum:	\$1,226,100.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,096,561.00
	Wages	\$70,000.00
	Benefits	\$490,991.00
	Operations And Maintenance	\$774,095.00
Expense	Sum:	\$3,431,647.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,205,547.00
Transfer	Sum:	\$2,205,547.00

College of -Not Specified
Department of Dept Of Music Activities

FY 2021

	Category	Budget
Revenue	Sales And Services	\$160,000.00
Revenue	Sum:	\$160,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$828,667.00
	Wages	\$39,600.00
	Benefits	\$219,304.00
	Operations And Maintenance	\$618,749.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,706,320.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,386,320.00
	Budget-Alloc/Tran Out	(\$40,000.00)
Transfer	Sum:	\$1,346,320.00

College of -Not Specified

Department of Disability Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$826,009.00
	Wages	\$69,800.00
	Benefits	\$187,934.00
	Operations And Maintenance	\$576,845.00
Expense	Sum:	\$1,660,588.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,660,588.00
Transfer	Sum:	\$1,660,588.00

College of -Not Specified

Department of Division Of Finance And Operations It

FY 2021

	Category	Budget
Revenue	Sales And Services	\$84,518.00
Revenue	Sum:	\$84,518.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,181,077.00
	Wages	\$10,000.00
	Benefits	\$75,000.00
	Operations And Maintenance	\$197,527.00
Expense	Sum:	\$1,463,604.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,456,066.00
	Budget-Alloc/Tran Out	(\$76,873.00)
Transfer	Sum:	\$1,379,193.00

College of -Not Specified
Department of Division Of Information Technology

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$20,662,725.00
	Equipment (Capitalized)	\$717,601.00
Expense	Sum:	\$21,380,326.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$22,109,530.00
	Budget-Alloc/Tran Out	(\$729,204.00)
Transfer	Sum:	\$21,380,326.00

College of -Not Specified

Department of Education Abroad

FY 2021

	Category	Budget
Revenue	Fees	\$3,115,673.00
	Sales And Services	\$121,380.00
Revenue	Sum:	\$3,237,053.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$990,267.00
	Benefits	\$168,282.00
	Operations And Maintenance	\$2,911,288.00
	Scholarships	\$25,587.00
Expense	Sum:	\$4,095,424.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$858,371.00
Transfer	Sum:	\$858,371.00

College of -Not Specified
Department of Educational Broadcast Services

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$46,500.00
	Gifts	\$285,000.00
	Sales And Services	\$62,739.00
Revenue	Sum:	\$394,239.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,132,667.00
	Wages	\$12,000.00
	Benefits	\$113,053.00
	Operations And Maintenance	\$224,344.00
	Equipment (Capitalized)	\$3,933.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,485,997.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$791,758.00
Transfer	Sum:	\$791,758.00

College of -Not Specified
Department of E&G Revenue Accounts

FY 2021

	Category	Budget
Revenue	Exemptions	\$654,457.00
	Fees	\$65,000.00
	Investment Income	\$3,004,500.00
	Other Operating Income	\$100,000.00
	Sales And Services	\$18,354,025.00
	State Approp - Benefits Pd By St	\$74,559,775.00
	State Approp - General Revenue	\$325,120,475.00
	Student Financial Assistance	\$35,200,000.00
	Tuition - State	\$118,952,802.00
Revenue	Sum:	\$576,011,034.00

	Category	Budget
Transfer	Budget-Alloc/Tran Out	(\$576,011,034.00)
Transfer	Sum:	(\$576,011,034.00)

College of -Not Specified

Department of Enrollment & Academic Services Marketing

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$517,090.00
	Benefits	\$60,209.00
	Operations And Maintenance	\$19,401.00
Expense	Sum:	\$596,700.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$596,700.00
Transfer	Sum:	\$596,700.00

College of -Not Specified
Department of Enterprise Information Systems

FY 2021

	Category	Budget
Revenue	Sales And Services	\$665,536.00
Revenue	Sum:	\$665,536.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$6,695,424.00
	Wages	\$28,000.00
	Benefits	\$718,638.00
	Operations And Maintenance	\$2,334,696.00
	Equipment (Capitalized)	\$200,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$9,976,758.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,311,222.00
Transfer	Sum:	\$8,311,222.00

College of -Not Specified

Department of Environmental Health & Safety Department

FY 2021

	Category	Budget
Revenue	Sales And Services	\$220,000.00
Revenue	Sum:	\$220,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,986,120.00
	Wages	\$100,000.00
	Benefits	\$122,311.00
	Operations And Maintenance	\$1,348,041.00
	Equipment (Capitalized)	\$20,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$4,576,472.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,582,491.00
	Budget-Alloc/Tran Out	(\$208,109.00)
Transfer	Sum:	\$4,374,382.00

College of -Not Specified
Department of Executive Vice President And Provost

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$1,100,000.00
	Fees	\$2,897,965.00
	Gifts	\$2,622,000.00
	Other Operating Income	\$8,500,000.00
	Sales And Services	\$3,605,000.00
Revenue	Sum:	\$18,724,965.00

	Category	Budget
Expense	Salaries - Faculty	\$9,460,000.00
	Salaries - Non-Faculty	\$733,922.00
	Wages	\$2,000.00
	Benefits	\$8,579,822.00
	Operations And Maintenance	\$34,845,308.00
	Scholarships	\$400,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$54,021,052.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$838,348,551.00
	Budget-Alloc/Tran Out	(\$803,159,464.00)
Transfer	Sum:	\$35,189,087.00

College of -Not Specified
Department of Facilities And Dining Administration

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$668,598.00
	Wages	\$12,000.00
	Benefits	\$197,725.00
	Operations And Maintenance	\$4,471,171.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,349,494.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,309,494.00
Transfer	Sum:	\$5,309,494.00

College of -Not Specified
Department of Faculty Senate

FY 2021

	Category	Budget
Revenue	Gifts	\$8,000.00
Revenue	Sum:	\$8,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$48,300.00
	Benefits	\$14,393.00
	Operations And Maintenance	\$38,280.00
Expense	Sum:	\$100,973.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$92,973.00
Transfer	Sum:	\$92,973.00

College of -Not Specified
Department of Financial Management Operations

FY 2021

	Category	Budget
Revenue	Other Operating Income	\$20,000.00
	Sales And Services	\$85,000.00
Revenue	Sum:	\$105,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$5,108,271.00
	Wages	\$100,000.00
	Benefits	\$299,285.00
	Operations And Maintenance	\$362,363.00
Expense	Sum:	\$5,869,919.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,402,297.00
	Budget-Alloc/Tran Out	(\$469,111.00)
Transfer	Sum:	\$5,933,186.00

College of -Not Specified
Department of Galveston

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$254,603.00
	Salaries - Non-Faculty	\$68,560.00
	Operations And Maintenance	\$115,795.00
Expense	Sum:	\$438,958.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$438,958.00
Transfer	Sum:	\$438,958.00

College of -Not Specified

Department of GI Accounts

FY 2021

	Category	Budget
Expense	Scholarships	\$1,900,000.00
Expense	Sum:	\$1,900,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$350,369,571.00
	Budget-Alloc/Tran Out	(\$346,200,609.00)
Transfer	Sum:	\$4,168,962.00

College of -Not Specified

Department of Government Relations

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$689,505.00
	Benefits	\$45,930.00
	Operations And Maintenance	\$91,351.00
Expense	Sum:	\$826,786.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$826,786.00
Transfer	Sum:	\$826,786.00

College of -Not Specified
Department of Graduate And Professional Studies

FY 2021

	Category	Budget
Revenue	Fees	\$170,000.00
	Sales And Services	\$235,000.00
Revenue	Sum:	\$405,000.00

	Category	Budget
Expense	Salaries - Faculty	\$498,581.00
	Salaries - Non-Faculty	\$2,013,381.00
	Wages	\$120,000.00
	Benefits	\$78,673.00
	Operations And Maintenance	\$1,257,719.00
	Scholarships	\$4,316,993.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$8,285,347.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$38,695,284.00
	Budget-Alloc/Tran Out	(\$30,864,937.00)
Transfer	Sum:	\$7,830,347.00

College of -Not Specified
Department of Hagler Institute For Advanced Study

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$192,631.00
	Salaries - Non-Faculty	\$958,029.00
	Operations And Maintenance	\$300,707.00
	Scholarships	\$400,000.00
Expense	Sum:	\$1,851,367.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,942,252.00
	Budget-Alloc/Tran Out	(\$90,885.00)
Transfer	Sum:	\$1,851,367.00

College of -Not Specified
Department of Historically Underutilized Businesses

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$103,845.00
	Operations And Maintenance	\$124,664.00
Expense	Sum:	\$228,509.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$234,269.00
	Budget-Alloc/Tran Out	(\$5,760.00)
Transfer	Sum:	\$228,509.00

College of -Not Specified

Department of Human Resources

FY 2021

	Category	Budget
Revenue	Sales And Services	\$132,530.00
Revenue	Sum:	\$132,530.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,935,660.00
	Benefits	\$139,850.00
	Operations And Maintenance	\$933,788.00
Expense	Sum:	\$5,009,298.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,111,730.00
Transfer	Sum:	\$5,111,730.00

College of -Not Specified

Department of Institute For Quantum Science And Engine

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$145,007.00
	Salaries - Non-Faculty	\$1,241,633.00
	Benefits	\$285,295.00
	Operations And Maintenance	\$782,319.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,454,254.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$954,254.00
Transfer	Sum:	\$954,254.00

College of -Not Specified
Department of Instructional Media Services

FY 2021

	Category	Budget
Revenue	Sales And Services	\$270,603.00
Revenue	Sum:	\$270,603.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$901,498.00
	Wages	\$360,000.00
	Benefits	\$97,300.00
	Operations And Maintenance	\$2,059,840.00
	Equipment (Capitalized)	\$425,000.00
Expense	Sum:	\$3,843,638.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,573,035.00
Transfer	Sum:	\$3,573,035.00

College of -Not Specified
Department of International Student Services

FY 2021

	Category	Budget
Revenue	Fees	\$953,095.00
	Sales And Services	\$45,500.00
Revenue	Sum:	\$998,595.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$866,342.00
	Benefits	\$255,185.00
	Operations And Maintenance	\$820.00
Expense	Sum:	\$1,122,347.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$123,752.00
Transfer	Sum:	\$123,752.00

College of -Not Specified
Department of Investments, Endowments, Banking Fees

FY 2021

	Category	Budget
Expense	Other Non-Operating Expense	\$475,000.00
Expense	Sum:	\$475,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$475,000.00
Transfer	Sum:	\$475,000.00

College of -Not Specified
Department of I-School/Econ Development

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,155,305.00
	Wages	\$40,000.00
	Benefits	\$49,874.00
	Operations And Maintenance	\$450,128.00
Expense	Sum:	\$1,695,307.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,695,307.00
Transfer	Sum:	\$1,695,307.00

College of -Not Specified

Department of Launch

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,000.00
Revenue	Sum:	\$1,000.00

	Category	Budget
Expense	Salaries - Faculty	\$90,757.00
	Salaries - Non-Faculty	\$812,843.00
	Wages	\$130,000.00
	Benefits	\$200,356.00
	Operations And Maintenance	\$308,162.00
	Scholarships	\$106,800.00
Expense	Sum:	\$1,648,918.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,647,918.00
Transfer	Sum:	\$1,647,918.00

College of -Not Specified

Department of Logistics Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$404,029.00
	Operations And Maintenance	\$2,324.00
Expense	Sum:	\$406,353.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$408,391.00
	Budget-Alloc/Tran Out	(\$2,038.00)
Transfer	Sum:	\$406,353.00

College of -Not Specified
Department of Math Learning Center

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$211,500.00
	Salaries - Non-Faculty	\$172,475.00
	Wages	\$270,000.00
	Benefits	\$3,780.00
	Operations And Maintenance	\$120,245.00
Expense	Sum:	\$778,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$778,000.00
Transfer	Sum:	\$778,000.00

College of -Not Specified
Department of Mcallen Higher Ed Center

FY 2021

	Category	Budget
Revenue	Sales And Services	\$4,000.00
Revenue	Sum:	\$4,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$738,570.00
	Wages	\$150,000.00
	Benefits	\$6,835.00
	Operations And Maintenance	\$380,529.00
Expense	Sum:	\$1,275,934.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,271,934.00
Transfer	Sum:	\$1,271,934.00

College of -Not Specified
Department of Medical Sciences Library

FY 2021

	Category	Budget
Revenue	Sales And Services	\$2,000.00
Revenue	Sum:	\$2,000.00

	Category	Budget
Expense	Salaries - Faculty	\$1,421,093.00
	Salaries - Non-Faculty	\$708,601.00
	Wages	\$110,000.00
	Operations And Maintenance	\$4,107,286.00
	Equipment (Capitalized)	\$1,225,000.00
Expense	Sum:	\$7,571,980.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,787,980.00
	Budget-Alloc/Tran Out	(\$1,218,000.00)
Transfer	Sum:	\$7,569,980.00

College of -Not Specified
Department of Memorial Student Programs

FY 2021

	Category	Budget
Revenue	Gifts	\$1,247,730.00
	Investment Income	\$22,250.00
	Other Operating Income	\$8,250.00
	Sales And Services	\$3,380,212.00
Revenue	Sum:	\$4,658,442.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,883,425.00
	Wages	\$127,208.00
	Benefits	\$520,000.00
	Operations And Maintenance	\$4,670,968.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$7,201,601.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,889,745.00
	Budget-Alloc/Tran Out	(\$124,216.00)
Transfer	Sum:	\$2,765,529.00

College of -Not Specified
Department of Microscopy And Imaging Center

FY 2021

	Category	Budget
Revenue	Sales And Services	\$300,000.00
Revenue	Sum:	\$300,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$523,563.00
	Wages	\$7,700.00
	Benefits	\$94,465.00
	Operations And Maintenance	\$39,275.00
Expense	Sum:	\$665,003.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$365,003.00
Transfer	Sum:	\$365,003.00

College of -Not Specified
Department of Multicultural Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$811,814.00
	Wages	\$26,333.00
	Benefits	\$228,003.00
	Operations And Maintenance	\$112,230.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,178,380.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,174,528.00
Transfer	Sum:	\$1,174,528.00

College of -Not Specified
Department of Office For Student Success

FY 2021

	Category	Budget
Revenue	Sales And Services	\$13,000.00
Revenue	Sum:	\$13,000.00

	Category	Budget
Expense	Salaries - Faculty	\$20,000.00
	Salaries - Non-Faculty	\$1,677,580.00
	Wages	\$589,000.00
	Benefits	\$60,999.00
	Operations And Maintenance	\$1,039,281.00
Expense	Sum:	\$3,386,860.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,373,860.00
Transfer	Sum:	\$3,373,860.00

College of -Not Specified

Department of Office Of Admissions

FY 2021

	Category	Budget
Revenue	Fees	\$35,000.00
	Sales And Services	\$5,756,858.00
Revenue	Sum:	\$5,791,858.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$8,452,425.00
	Wages	\$645,000.00
	Benefits	\$1,494,542.00
	Operations And Maintenance	\$2,264,036.00
	Utilities	\$8,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$12,864,003.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,391,865.00
Transfer	Sum:	\$4,391,865.00

College of -Not Specified
Department of Office Of Data Research Services

FY 2021

	Category	Budget
Revenue	Sales And Services	\$11,000.00
Revenue	Sum:	\$11,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,120,536.00
	Benefits	\$29,460.00
	Operations And Maintenance	\$41,527.00
Expense	Sum:	\$1,191,523.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,180,523.00
Transfer	Sum:	\$1,180,523.00

College of -Not Specified
Department of Office Of Institutional Effectiveness

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$690,984.00
	Wages	\$5,000.00
	Benefits	\$5,016.00
	Operations And Maintenance	\$240,872.00
	Scholarships	\$18,000.00
Expense	Sum:	\$959,872.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$959,872.00
Transfer	Sum:	\$959,872.00

College of -Not Specified

Department of Office Of Learning Technology Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$740,152.00
	Benefits	\$220,067.00
	Operations And Maintenance	\$643,113.00
Expense	Sum:	\$1,603,332.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,603,332.00
Transfer	Sum:	\$1,603,332.00

College of -Not Specified
Department of Office Of Mapping And Space Information

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$613,472.00
	Wages	\$17,000.00
	Benefits	\$2,543.00
	Operations And Maintenance	\$170,276.00
	Equipment (Capitalized)	\$30,196.00
Expense	Sum:	\$833,487.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$833,487.00
Transfer	Sum:	\$833,487.00

College of -Not Specified
Department of Office Of Safety And Security

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$44,502.00
	Wages	\$15,000.00
	Benefits	\$12,250.00
	Operations And Maintenance	\$372,293.00
Expense	Sum:	\$444,045.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$444,052.00
Transfer	Sum:	\$444,052.00

College of -Not Specified

Department of Office Of Sustainability

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$219,294.00
	Wages	\$10,500.00
	Benefits	\$4,370.00
	Operations And Maintenance	\$223,941.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$458,105.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$468,699.00
	Budget-Alloc/Tran Out	(\$12,850.00)
Transfer	Sum:	\$455,849.00

College of -Not Specified

Department of Office Of The President

FY 2021

	Category	Budget
Revenue	Gifts	\$127,000.00
	Other Operating Income	\$117,300.00
Revenue	Sum:	\$244,300.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,231,692.00
	Benefits	\$350,000.00
	Operations And Maintenance	\$1,231,879.00
Expense	Sum:	\$2,813,571.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,566,471.00
Transfer	Sum:	\$2,566,471.00

College of -Not Specified
Department of Office Of The University Architect

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$368,231.00
	Benefits	\$2,031.00
	Operations And Maintenance	\$27,115.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$397,377.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$391,377.00
Transfer	Sum:	\$391,377.00

College of -Not Specified
Department of Office Of Vp & Ap For Diversity

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$132,440.00
	Salaries - Non-Faculty	\$536,331.00
	Wages	\$20,000.00
	Benefits	\$280.00
	Operations And Maintenance	\$1,948,159.00
Expense	Sum:	\$2,637,210.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,637,210.00
Transfer	Sum:	\$2,637,210.00

College of -Not Specified

Department of Orp/Trs, Payroll GI Clear, Univ Fund

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,438,356.00
	Benefits	\$28,545,645.00
Expense	Sum:	\$31,984,001.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$31,984,001.00
Transfer	Sum:	\$31,984,001.00

College of -Not Specified
Department of Payroll Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$696,721.00
	Benefits	\$20,332.00
	Operations And Maintenance	\$81,652.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$798,705.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$916,518.00
	Budget-Alloc/Tran Out	(\$27,511.00)
Transfer	Sum:	\$889,007.00

College of -Not Specified
Department of President's Office-Administration

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$682,809.00
	Benefits	\$234,376.00
	Operations And Maintenance	\$190,670.00
Expense	Sum:	\$1,107,855.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,107,855.00
Transfer	Sum:	\$1,107,855.00

College of -Not Specified
Department of Private Enterprise Research Center

FY 2021

	Category	Budget
Revenue	Gifts	\$204,734.00
	Investment Income	\$647,983.00
Revenue	Sum:	\$852,717.00

	Category	Budget
Expense	Salaries - Faculty	\$83,237.00
	Salaries - Non-Faculty	\$306,715.00
	Benefits	\$148,464.00
	Operations And Maintenance	\$518,729.00
	Scholarships	\$32,880.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$1,090,025.00

College of -Not Specified

Department of Procurement Services

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$903,031.00
	Operations And Maintenance	\$480,676.00
	Equipment (Capitalized)	\$377,949.00
Expense	Sum:	\$1,761,656.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,761,656.00
Transfer	Sum:	\$1,761,656.00

College of -Not Specified
Department of Professional Development

FY 2021

	Category	Budget
Revenue	Sales And Services	\$20,000.00
Revenue	Sum:	\$20,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$588,229.00
	Benefits	\$91,842.00
	Operations And Maintenance	\$1,752.00
Expense	Sum:	\$681,823.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$681,823.00
	Budget-Alloc/Tran Out	(\$121,291.00)
Transfer	Sum:	\$560,532.00

College of -Not Specified
Department of Provost Communications Office

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$327,170.00
	Wages	\$11,000.00
	Benefits	\$17,488.00
	Operations And Maintenance	\$18,107.00
Expense	Sum:	\$373,765.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$373,765.00
Transfer	Sum:	\$373,765.00

College of -Not Specified
Department of Provost Development Office

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$52,075.00
	Benefits	\$807.00
	Operations And Maintenance	\$36,215.00
Expense	Sum:	\$89,097.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$89,097.00
Transfer	Sum:	\$89,097.00

College of -Not Specified

Department of Provost Information Technology Office

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,053,000.00
Revenue	Sum:	\$1,053,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$5,118,032.00
	Wages	\$695,000.00
	Benefits	\$639,496.00
	Operations And Maintenance	\$3,203,776.00
	Equipment (Capitalized)	\$85,000.00
Expense	Sum:	\$9,741,304.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,688,304.00
Transfer	Sum:	\$8,688,304.00

College of -Not Specified
Department of Public Partnership & Outreach

FY 2021

	Category	Budget
Revenue	Gifts	\$22,000.00
	Investment Income	\$11,000.00
	Sales And Services	\$145,500.00
Revenue	Sum:	\$178,500.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,808,887.00
	Wages	\$25,500.00
	Benefits	\$6,422.00
	Operations And Maintenance	\$1,069,062.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,909,871.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,721,371.00
Transfer	Sum:	\$2,721,371.00

College of -Not Specified
Department of Recreational Sports Department

FY 2021

	Category	Budget
Revenue	Investment Income	\$132,957.00
	Sales And Services	\$3,639,679.00
Revenue	Sum:	\$3,772,636.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,849,853.00
	Wages	\$2,651,281.00
	Benefits	\$771,315.00
	Operations And Maintenance	\$4,055,597.00
	Equipment (Capitalized)	\$1,235,139.00
	Scholarships	\$95,000.00
	Utilities	\$1,752,000.00
Expense	Sum:	\$13,410,185.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$10,317,008.00
	Budget-Alloc/Tran Out	(\$679,459.00)
Transfer	Sum:	\$9,637,549.00

College of -Not Specified

Department of Reed Arena

FY 2021

	Category	Budget
Revenue	Gifts	\$534,000.00
	Investment Income	\$130,000.00
	Sales And Services	\$870,000.00
Revenue	Sum:	\$1,534,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$503,237.00
	Wages	\$245,000.00
	Benefits	\$170,000.00
	Operations And Maintenance	\$1,621,659.00
	Utilities	\$687,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,226,896.00

College of -Not Specified
Department of Registrar

FY 2021

	Category	Budget
Revenue	Fees	\$875,000.00
	Sales And Services	\$885,018.00
Revenue	Sum:	\$1,760,018.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,985,530.00
	Wages	\$93,000.00
	Benefits	\$350,347.00
	Operations And Maintenance	\$762,805.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,191,682.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,031,664.00
Transfer	Sum:	\$1,031,664.00

College of -Not Specified

Department of Research Foundation

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$9,150,000.00
Revenue	Sum:	\$9,150,000.00

	Category	Budget
Expense	Salaries - Faculty	\$118,630.00
	Salaries - Non-Faculty	\$7,008,121.00
	Wages	\$500,000.00
	Benefits	\$1,285,000.00
	Operations And Maintenance	\$532,249.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$9,444,000.00

College of -Not Specified
Department of Research Information Systems

FY 2021

	Category	Budget
Revenue	Sales And Services	\$2,952,537.00
Revenue	Sum:	\$2,952,537.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,832,305.00
	Wages	\$392.00
	Benefits	\$384,554.00
	Operations And Maintenance	\$735,286.00
Expense	Sum:	\$2,952,537.00

College of -Not Specified
Department of Reserves - Future Development Accounts

FY 2021

	Category	Budget
Revenue	Fees	\$166,667,941.00
	Investment Income	\$52,520,000.00
	Sales And Services	\$4,730,000.00
	Tuition - Designated	\$403,916,690.00
Revenue	Sum:	\$627,834,631.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,899,000.00
	Wages	\$2,520,906.00
	Benefits	\$1,437,172.00
	Operations And Maintenance	\$26,013,157.00
	Equipment (Capitalized)	\$6,000,000.00
	Scholarships	\$1,000,000.00
	Utilities	\$1,218,470.00
	Budget - Begin Balance	\$0.00
	Other Non-Operating Expense	\$650,000.00
Expense	Sum:	\$41,738,705.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$947,562,918.00
	Budget-Alloc/Tran Out	(\$1,484,066,493.00)
Transfer	Sum:	(\$536,503,575.00)

College of -Not Specified

Department of Residence Life

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$540,495.00
	Investment Income	\$915,000.00
	Other Operating Income	\$1,205,000.00
	Sales And Services	\$63,484,147.00
Revenue	Sum:	\$66,144,642.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$4,826,083.00
	Wages	\$3,723,041.00
	Benefits	\$1,605,312.00
	Operations And Maintenance	\$16,875,874.00
	Utilities	\$8,760,331.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$35,790,641.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$30,658,129.00
	Budget-Alloc/Tran Out	(\$63,367,766.00)
Transfer	Sum:	(\$32,709,637.00)

College of -Not Specified
Department of Rudder Theatre Complex

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,880,000.00
Revenue	Sum:	\$1,880,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$34,974.00
	Wages	\$350,000.00
	Benefits	\$25,000.00
	Operations And Maintenance	\$1,027,156.00
	Utilities	\$155,000.00
Expense	Sum:	\$1,592,130.00

	Category	Budget
Transfer	Budget-Alloc/Tran Out	(\$287,870.00)
Transfer	Sum:	(\$287,870.00)

College of -Not Specified

Department of Soltis Center For Research And Education

FY 2021

	Category	Budget
Revenue	Sales And Services	\$35,000.00
Revenue	Sum:	\$35,000.00

	Category	Budget
Expense	Operations And Maintenance	\$315,412.00
Expense	Sum:	\$315,412.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$280,412.00
Transfer	Sum:	\$280,412.00

College of -Not Specified
Department of Sponsored Research Services

FY 2021

	Category	Budget
Revenue	Sales And Services	\$16,075,139.00
Revenue	Sum:	\$16,075,139.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$9,307,819.00
	Wages	\$33,814.00
	Benefits	\$2,890,316.00
	Operations And Maintenance	\$3,843,190.00
Expense	Sum:	\$16,075,139.00

College of -Not Specified

Department of Student Activities

FY 2021

	Category	Budget
Revenue	Fees	\$230,000.00
	Investment Income	\$228,591.00
	Sales And Services	\$1,378,175.00
Revenue	Sum:	\$1,836,766.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,585,764.00
	Wages	\$110,570.00
	Benefits	\$814,110.00
	Operations And Maintenance	\$2,050,338.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,560,782.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,700,796.00
	Budget-Alloc/Tran Out	(\$7,180.00)
Transfer	Sum:	\$3,693,616.00

College of -Not Specified
Department of Student Business Services

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$15,000.00
	Sales And Services	\$23,000.00
	Tuition - State	\$50,000.00
Revenue	Sum:	\$88,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,129,363.00
	Wages	\$225,000.00
	Benefits	\$296,414.00
	Operations And Maintenance	\$611,560.00
Expense	Sum:	\$3,262,337.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,514,086.00
	Budget-Alloc/Tran Out	(\$289,749.00)
Transfer	Sum:	\$3,224,337.00

College of -Not Specified
Department of Student Business Services - Univ Account

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,750,000.00
Revenue	Sum:	\$1,750,000.00

	Category	Budget
Expense	Operations And Maintenance	\$1,750,000.00
Expense	Sum:	\$1,750,000.00

College of -Not Specified

Department of Student Financial Aid

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$90,000.00
	Gifts	\$14,000,000.00
	Investment Income	\$680,000.00
	Sales And Services	\$375,000.00
	Student Financial Assistance	\$54,155,636.00
Revenue	Sum:	\$69,300,636.00

	Category	Budget
Expense	Wages	\$3,117,238.00
	Operations And Maintenance	\$7,850,000.00
	Scholarships	\$184,202,935.00
Expense	Sum:	\$195,170,173.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$114,869,537.00
Transfer	Sum:	\$114,869,537.00

College of -Not Specified

Department of Student Financial Aid Operations Accts

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$40,000.00
	Other Operating Income	\$325,000.00
	Sales And Services	\$358,982.00
Revenue	Sum:	\$723,982.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$4,330,149.00
	Wages	\$60,000.00
	Benefits	\$250,236.00
	Operations And Maintenance	\$661,415.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,301,800.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,377,818.00
Transfer	Sum:	\$4,377,818.00

College of -Not Specified

Department of Student Life

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,850,000.00
Revenue	Sum:	\$1,850,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,470,332.00
	Benefits	\$514,411.00
	Operations And Maintenance	\$2,007,470.00
Expense	Sum:	\$4,992,213.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,181,556.00
	Budget-Alloc/Tran Out	(\$39,343.00)
Transfer	Sum:	\$3,142,213.00

College of -Not Specified

Department of Student Life Studies

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$405,540.00
	Benefits	\$109,229.00
	Operations And Maintenance	\$5,212.00
Expense	Sum:	\$519,981.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$519,981.00
Transfer	Sum:	\$519,981.00

College of -Not Specified

Department of Surplus

FY 2021

	Category	Budget
Revenue	Other Operating Income	\$200,000.00
Revenue	Sum:	\$200,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$188,443.00
	Operations And Maintenance	\$176,180.00
Expense	Sum:	\$364,623.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$215,240.00
	Budget-Alloc/Tran Out	(\$50,617.00)
Transfer	Sum:	\$164,623.00

College of -Not Specified
Department of Tamu Innovation Partners

FY 2021

	Category	Budget
Revenue	Other Non-Operating Income	\$450,000.00
Revenue	Sum:	\$450,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$797,887.00
	Benefits	\$237,771.00
	Operations And Maintenance	\$414,342.00
Expense	Sum:	\$1,450,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,000,000.00
Transfer	Sum:	\$1,000,000.00

College of -Not Specified

Department of Tamu Libraries

FY 2021

	Category	Budget
Revenue	Gifts	\$271,008.00
	Investment Income	\$56,558.00
	Other Operating Income	\$70,924.00
	Sales And Services	\$70,850.00
	Other Non-Operating Income	\$521.00
Revenue	Sum:	\$469,861.00

	Category	Budget
Expense	Salaries - Faculty	\$6,037,751.00
	Salaries - Non-Faculty	\$7,504,704.00
	Wages	\$763,172.00
	Benefits	\$3,607,525.00
	Operations And Maintenance	\$18,490,836.00
	Equipment (Capitalized)	\$3,114,858.00
Expense	Sum:	\$39,518,846.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$44,504,229.00
	Budget-Alloc/Tran Out	(\$5,435,935.00)
Transfer	Sum:	\$39,068,294.00

College of -Not Specified
Department of Teaching Excellence Center

FY 2021

	Category	Budget
Revenue	Fees	\$173,400.00
Revenue	Sum:	\$173,400.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$735,676.00
	Wages	\$22,927.00
	Benefits	\$60,801.00
	Operations And Maintenance	\$11,077.00
Expense	Sum:	\$830,481.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$657,081.00
Transfer	Sum:	\$657,081.00

College of -Not Specified
Department of Texas A&M Energy Institute

FY 2021

	Category	Budget
Revenue	Fees	\$200,000.00
Revenue	Sum:	\$200,000.00

	Category	Budget
Expense	Salaries - Faculty	\$12,000.00
	Salaries - Non-Faculty	\$459,703.00
	Benefits	\$22,526.00
	Operations And Maintenance	\$95,416.00
Expense	Sum:	\$589,645.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$401,341.00
	Budget-Alloc/Tran Out	(\$11,696.00)
Transfer	Sum:	\$389,645.00

College of -Not Specified
Department of Texas A&M Information Technology

FY 2021

	Category	Budget
Revenue	Gifts	\$102,711.00
	Sales And Services	\$48,131,523.00
Revenue	Sum:	\$48,234,234.00

	Category	Budget
Expense	Salaries - Faculty	\$46,340.00
	Salaries - Non-Faculty	\$18,398,113.00
	Wages	\$763,600.00
	Benefits	\$5,105,042.00
	Operations And Maintenance	\$23,481,371.00
	Equipment (Capitalized)	\$800,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$48,594,466.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,191,775.00
	Budget-Alloc/Tran Out	(\$389,192.00)
Transfer	Sum:	\$3,802,583.00

College of -Not Specified
Department of Texas A&M Institute Of Data Science

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$80,820.00
	Benefits	\$9,224.00
	Operations And Maintenance	\$909,956.00
Expense	Sum:	\$1,000,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,000,000.00
Transfer	Sum:	\$1,000,000.00

College of -Not Specified
Department of Texas A&M Neuroscience Institute

FY 2021

	Category	Budget
Revenue	Gifts	\$3,300.00
Revenue	Sum:	\$3,300.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$130,596.00
	Operations And Maintenance	\$96,912.00
	Scholarships	\$51,935.00
Expense	Sum:	\$279,443.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$276,143.00
Transfer	Sum:	\$276,143.00

College of -Not Specified
Department of Texas A&M Technology Commercialization

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$125,000.00
Expense	Sum:	\$125,000.00

College of -Not Specified
Department of Texas A&M University Press

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$750,000.00
	Sales And Services	\$1,450,000.00
Revenue	Sum:	\$2,200,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$1,113,752.00
	Wages	\$150,000.00
	Benefits	\$250,000.00
	Operations And Maintenance	\$1,473,430.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,987,182.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$494,584.00
Transfer	Sum:	\$494,584.00

College of -Not Specified
Department of Transition Academic Programs

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$872,955.00
	Wages	\$43,000.00
	Benefits	\$117,158.00
	Operations And Maintenance	\$65,502.00
	Scholarships	\$5,000.00
Expense	Sum:	\$1,103,615.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,103,615.00
Transfer	Sum:	\$1,103,615.00

College of -Not Specified
Department of Transportation Services

FY 2021

	Category	Budget
Revenue	Fees	\$188,980.00
	Investment Income	\$387,250.00
	Other Operating Income	\$94,000.00
	Sales And Services	\$44,445,403.00
Revenue	Sum:	\$45,115,633.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$9,688,529.00
	Wages	\$3,592,860.00
	Benefits	\$3,205,673.00
	Operations And Maintenance	\$20,085,832.00
	Equipment (Capitalized)	\$7,292,096.00
	Utilities	\$767,115.00
	Budget - Begin Balance	\$0.00
	Other Non-Operating Expense	\$869,983.00
Expense	Sum:	\$45,502,088.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$19,244,821.00
	Budget-Alloc/Tran Out	(\$18,513,344.00)
Transfer	Sum:	\$731,477.00

College of -Not Specified

Department of University Art Exhibits

FY 2021

	Category	Budget
Revenue	Gifts	\$342,268.00
	Other Operating Income	\$6,018.00
	Sales And Services	\$5,000.00
Revenue	Sum:	\$353,286.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$404,219.00
	Wages	\$38,098.00
	Benefits	\$117,766.00
	Operations And Maintenance	\$160,327.00
Expense	Sum:	\$720,410.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$367,124.00
Transfer	Sum:	\$367,124.00

College of -Not Specified
Department of University Center_& Special Events

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,581,232.00
Revenue	Sum:	\$1,581,232.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,383,863.00
	Wages	\$893,541.00
	Benefits	\$812,561.00
	Operations And Maintenance	\$2,738,984.00
	Equipment (Capitalized)	\$190,000.00
	Utilities	\$500,000.00
Expense	Sum:	\$7,518,949.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$6,058,256.00
	Budget-Alloc/Tran Out	(\$120,539.00)
Transfer	Sum:	\$5,937,717.00

College of -Not Specified
Department of University Police

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$9,159,104.00
	Wages	\$592,645.00
	Benefits	\$631,070.00
	Operations And Maintenance	\$1,770,830.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$12,153,649.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,157,201.00
Transfer	Sum:	\$8,157,201.00

College of -Not Specified
Department of University Risk And Compliance

FY 2021

	Category	Budget
Revenue	Sales And Services	\$100,000.00
Revenue	Sum:	\$100,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,555,041.00
	Wages	\$12,100.00
	Benefits	\$496,872.00
	Operations And Maintenance	\$14,946.00
	Equipment (Capitalized)	\$112,689.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,191,648.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,034,648.00
Transfer	Sum:	\$3,034,648.00

College of -Not Specified
Department of University Wide Accounts

FY 2021

	Category	Budget
Revenue	Other Operating Income	\$4,250,000.00
	Sales And Services	\$114,403,544.00
Revenue	Sum:	\$118,653,544.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$93,114.00
	Benefits	\$763,113.00
	Operations And Maintenance	\$125,784,289.00
	Utilities	\$82,072,798.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$208,713,314.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$127,095,793.00
	Budget-Alloc/Tran Out	(\$24,896,153.00)
Transfer	Sum:	\$102,199,640.00

College of -Not Specified
Department of University Writing Center

FY 2021

	Category	Budget
Revenue	Fees	\$51,000.00
Revenue	Sum:	\$51,000.00

	Category	Budget
Expense	Salaries - Faculty	\$14,090.00
	Salaries - Non-Faculty	\$526,499.00
	Wages	\$300,000.00
	Benefits	\$162,181.00
	Operations And Maintenance	\$179,948.00
Expense	Sum:	\$1,182,718.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,131,718.00
Transfer	Sum:	\$1,131,718.00

College of -Not Specified
Department of Utilities & Energy Services

FY 2021

	Category	Budget
Revenue	Investment Income	\$210,000.00
	Other Operating Income	\$1,056,000.00
	Sales And Services	\$58,682,889.00
Revenue	Sum:	\$59,948,889.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$14,248,162.00
	Wages	\$1,093,977.00
	Benefits	\$4,557,184.00
	Operations And Maintenance	\$14,617,090.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$34,516,413.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$14,318,034.00
	Budget-Alloc/Tran Out	(\$29,229,268.00)
Transfer	Sum:	(\$14,911,234.00)

College of -Not Specified
Department of Veteran Resource & Support Center

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$305,107.00
	Benefits	\$66,222.00
	Operations And Maintenance	\$22,128.00
Expense	Sum:	\$393,457.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$343,192.00
Transfer	Sum:	\$343,192.00

College of -Not Specified
Department of Vice President For Administration

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$17,498,409.00
	Investment Income	\$1,200,000.00
Revenue	Sum:	\$18,698,409.00

	Category	Budget
Expense	Salaries - Faculty	\$2,500,000.00
	Salaries - Non-Faculty	\$343,592.00
	Benefits	\$68.00
	Operations And Maintenance	\$17,568,137.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$20,411,797.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$399,033.00
	Budget-Alloc/Tran Out	(\$8,000.00)
Transfer	Sum:	\$391,033.00

College of -Not Specified
Department of Vice President For Human Resources

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$111,023.00
Expense	Sum:	\$111,023.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$111,023.00
Transfer	Sum:	\$111,023.00

College of -Not Specified
Department of Vice President For Research

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$25,176,059.00
	Other Operating Income	\$2,639,310.00
	Sales And Services	\$259,204.00
Revenue	Sum:	\$28,074,573.00

	Category	Budget
Expense	Salaries - Faculty	\$290,701.00
	Salaries - Non-Faculty	\$13,972,497.00
	Wages	\$76,200.00
	Benefits	\$3,768,595.00
	Operations And Maintenance	\$23,935,767.00
	Equipment (Capitalized)	\$348,400.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$42,392,160.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$43,548,727.00
	Budget-Alloc/Tran Out	(\$30,931,502.00)
Transfer	Sum:	\$12,617,225.00

College of -Not Specified
Department of Vice President For Student Affairs

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$200,000.00
	Fees	\$36,669,000.00
	Gifts	\$4,000,000.00
	Investment Income	\$502,371.00
Revenue	Sum:	\$41,371,371.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$2,023,843.00
	Benefits	\$1,135,371.00
	Operations And Maintenance	\$9,432,481.00
Expense	Sum:	\$12,591,695.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$38,998,310.00
	Budget-Alloc/Tran Out	(\$67,235,480.00)
Transfer	Sum:	(\$28,237,170.00)

College of -Not Specified
Department of Vice Provost

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$75,194.00
	Salaries - Non-Faculty	\$481,282.00
	Benefits	\$25,815.00
	Operations And Maintenance	\$129,164.00
Expense	Sum:	\$711,455.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$762,635.00
	Budget-Alloc/Tran Out	(\$51,180.00)
Transfer	Sum:	\$711,455.00

College of -Not Specified
Department of Vp For Marketing And Communications

FY 2021

	Category	Budget
Revenue	Gifts	\$5,000.00
Revenue	Sum:	\$5,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$3,386,030.00
	Benefits	\$755,743.00
	Operations And Maintenance	\$543,635.00
Expense	Sum:	\$4,685,408.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,680,408.00
Transfer	Sum:	\$4,680,408.00

College of -Not Specified
Department of Vpmc - Marketing

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$1,353,696.00
Expense	Sum:	\$1,353,696.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,353,696.00
Transfer	Sum:	\$1,353,696.00

College of -Not Specified
Department of V-Prov Academic Affairs & Strategic

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$112,000.00
	Salaries - Non-Faculty	\$470,093.00
	Wages	\$25,000.00
	Benefits	\$46,951.00
	Operations And Maintenance	\$374,880.00
Expense	Sum:	\$1,028,924.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,028,924.00
Transfer	Sum:	\$1,028,924.00

College of -Not Specified
Department of Whole Systems Genomics Initiative

FY 2021

	Category	Budget
Revenue	Sales And Services	\$800,000.00
Revenue	Sum:	\$800,000.00

	Category	Budget
Expense	Salaries - Faculty	\$100,296.00
	Salaries - Non-Faculty	\$395,677.00
	Benefits	\$181,184.00
	Operations And Maintenance	\$634,248.00
Expense	Sum:	\$1,311,405.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$511,405.00
Transfer	Sum:	\$511,405.00

College of -Not Specified
Department of Wide Area Network

FY 2021

	Category	Budget
Revenue	Sales And Services	\$3,270,112.00
Revenue	Sum:	\$3,270,112.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$645,728.00
	Wages	\$50,000.00
	Benefits	\$178,168.00
	Operations And Maintenance	\$2,569,175.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$3,443,071.00

College of -Not Specified
Department of Women's Spirit Month

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$6,000.00
Expense	Sum:	\$6,000.00

College of School Of Public Health

Department of School Of Public Health

FY 2021

	Category	Budget
Expense	Operations And Maintenance	\$100,671.00
Expense	Sum:	\$100,671.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$100,671.00
Transfer	Sum:	\$100,671.00

College of Science

Department of Academy For Adv Telecomm & Learning Tech

FY 2021

	Category	Budget
Revenue	Other Operating Income	\$16,000.00
Revenue	Sum:	\$16,000.00

	Category	Budget
Expense	Salaries - Faculty	\$137,670.00
	Salaries - Non-Faculty	\$402,451.00
	Benefits	\$44,938.00
	Operations And Maintenance	\$73,325.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$658,384.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$409,716.00
	Budget-Alloc/Tran Out	(\$2,224.00)
Transfer	Sum:	\$407,492.00

College of Science

Department of Biology

FY 2021

	Category	Budget
Revenue	Sales And Services	\$200,000.00
Revenue	Sum:	\$200,000.00

	Category	Budget
Expense	Salaries - Faculty	\$5,129,841.00
	Salaries - Non-Faculty	\$3,986,361.00
	Operations And Maintenance	\$1,446,456.00
	Equipment (Capitalized)	\$10,000.00
	Scholarships	\$414,470.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$10,987,128.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$8,341,951.00
Transfer	Sum:	\$8,341,951.00

College of Science

Department of Chemistry

FY 2021

	Category	Budget
Revenue	Gifts	\$200,000.00
	Investment Income	\$100,000.00
	Sales And Services	\$725,000.00
Revenue	Sum:	\$1,025,000.00

	Category	Budget
Expense	Salaries - Faculty	\$7,828,256.00
	Salaries - Non-Faculty	\$7,320,131.00
	Wages	\$35,842.00
	Benefits	\$176,263.00
	Operations And Maintenance	\$5,209,330.00
	Scholarships	\$1,411,544.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$21,981,366.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$14,893,935.00
	Budget-Alloc/Tran Out	(\$717,821.00)
Transfer	Sum:	\$14,176,114.00

College of Science
Department of Cyclotron Institute

FY 2021

	Category	Budget
Revenue	Sales And Services	\$5,000,000.00
Revenue	Sum:	\$5,000,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$4,815,578.00
	Benefits	\$1,329,324.00
	Operations And Maintenance	\$808,624.00
	Utilities	\$130,001.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$7,083,527.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$983,527.00
Transfer	Sum:	\$983,527.00

College of Science

Department of Dean Of Science

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$37,000,000.00
	Fees	\$80,000.00
	Gifts	\$3,550,000.00
	Investment Income	\$230,000.00
	Sales And Services	\$9,000.00
Revenue	Sum:	\$40,869,000.00

	Category	Budget
Expense	Salaries - Faculty	\$7,462,587.00
	Salaries - Non-Faculty	\$1,660,891.00
	Wages	\$222,000.00
	Benefits	\$14,802,929.00
	Operations And Maintenance	\$34,856,038.00
	Scholarships	\$3,155,374.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$62,159,819.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$88,906,105.00
	Budget-Alloc/Tran Out	(\$65,727,678.00)
Transfer	Sum:	\$23,178,427.00

College of Science

Department of Institute For Applied Mathematics And Co

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$46,395.00
	Benefits	\$12,000.00
	Operations And Maintenance	\$21,720.00
Expense	Sum:	\$80,115.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$80,115.00
Transfer	Sum:	\$80,115.00

College of Science
Department of Institute For Scientific Computation

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$164,654.00
	Operations And Maintenance	\$37,315.00
Expense	Sum:	\$201,969.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$201,969.00
Transfer	Sum:	\$201,969.00

College of Science

Department of Mathematics

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$13,405,445.00
	Salaries - Non-Faculty	\$1,431,699.00
	Benefits	\$388,000.00
	Operations And Maintenance	\$1,058,961.00
	Scholarships	\$777,130.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$17,061,235.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$15,301,235.00
Transfer	Sum:	\$15,301,235.00

College of Science
Department of Nuclear Solutions Institute

FY 2021

	Category	Budget
Expense	Salaries - Non-Faculty	\$66,000.00
Expense	Sum:	\$66,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$66,000.00
Transfer	Sum:	\$66,000.00

College of Science
Department of Physics And Astronomy

FY 2021

	Category	Budget
Revenue	Gifts	\$450,000.00
	Sales And Services	\$145,000.00
Revenue	Sum:	\$595,000.00

	Category	Budget
Expense	Salaries - Faculty	\$8,636,895.00
	Salaries - Non-Faculty	\$3,726,479.00
	Wages	\$40,000.00
	Benefits	\$110,186.00
	Operations And Maintenance	\$2,309,591.00
	Scholarships	\$357,273.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$15,180,424.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$10,317,183.00
Transfer	Sum:	\$10,317,183.00

College of Science

Department of Statistics

FY 2021

	Category	Budget
Expense	Salaries - Faculty	\$4,802,790.00
	Salaries - Non-Faculty	\$1,129,404.00
	Benefits	\$318,000.00
	Operations And Maintenance	\$2,153,341.00
	Scholarships	\$369,569.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$8,773,104.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,981,424.00
Transfer	Sum:	\$7,981,424.00

College of Tamu Qatar

Department of Qatar Executive Management

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$70,897,113.00
Revenue	Sum:	\$70,897,113.00

	Category	Budget
Expense	Salaries - Faculty	\$178,026.00
	Salaries - Non-Faculty	\$46,751.00
	Wages	\$22,136,672.00
	Benefits	\$3,831,600.00
	Operations And Maintenance	\$19,942,679.00
	Equipment (Capitalized)	\$760,950.00
Expense	Sum:	\$46,896,678.00

College of Tamu Qatar
Department of Qatar Graduate Studies

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$2,661,080.00
Revenue	Sum:	\$2,661,080.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$67,200.00
	Wages	\$870,276.00
	Benefits	\$176,242.00
	Operations And Maintenance	\$1,430,972.00
	Equipment (Capitalized)	\$116,390.00
Expense	Sum:	\$2,661,080.00

College of Tamu Qatar

Department of Qatar - Research

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$12,436,717.00
Revenue	Sum:	\$12,436,717.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$346,992.00
	Wages	\$4,911,234.00
	Benefits	\$507,500.00
	Operations And Maintenance	\$3,181,484.00
	Equipment (Capitalized)	\$1,658,063.00
Expense	Sum:	\$10,605,273.00

College of Tamu Qatar
Department of Tamuq Support Office

FY 2021

	Category	Budget
Expense	Wages	\$22,000.00
	Benefits	\$68,897.00
	Operations And Maintenance	\$288,303.00
Expense	Sum:	\$379,200.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$379,200.00
Transfer	Sum:	\$379,200.00

College of Veterinary Medicine

Department of College Of Vet Medicine - Admin - Dean

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$8,112,000.00
	Fees	\$214,400.00
	Gifts	\$5,600,000.00
	Sales And Services	\$1,393,730.00
Revenue	Sum:	\$15,320,130.00

	Category	Budget
Expense	Salaries - Faculty	\$3,968,854.00
	Salaries - Non-Faculty	\$6,516,610.00
	Wages	\$709,110.00
	Benefits	\$12,410,485.00
	Operations And Maintenance	\$21,241,280.00
	Scholarships	\$2,699,605.00
Expense	Sum:	\$47,545,944.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$99,335,932.00
	Budget-Alloc/Tran Out	(\$67,003,782.00)
Transfer	Sum:	\$32,332,150.00

College of Veterinary Medicine
Department of Texas Institute For Preclinical Studies

FY 2021

	Category	Budget
Revenue	Sales And Services	\$1,850,000.00
Revenue	Sum:	\$1,850,000.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$543,934.00
	Wages	\$70,000.00
	Benefits	\$260,000.00
	Operations And Maintenance	\$1,207,858.00
	Utilities	\$2,000.00
Expense	Sum:	\$2,083,792.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$233,792.00
	Budget-Alloc/Tran Out	(\$345,177.00)
Transfer	Sum:	(\$111,385.00)

College of Veterinary Medicine

Department of Vet - Biomedical Science

FY 2021

	Category	Budget
Revenue	Sales And Services	\$44,479.00
Revenue	Sum:	\$44,479.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$676,474.00
	Operations And Maintenance	\$73,848.00
Expense	Sum:	\$750,322.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$705,843.00
Transfer	Sum:	\$705,843.00

College of Veterinary Medicine
Department of Veterinary Integrative Biosciences

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$411,344.00
	Sales And Services	\$41,000.00
Revenue	Sum:	\$452,344.00

	Category	Budget
Expense	Salaries - Faculty	\$4,553,927.00
	Salaries - Non-Faculty	\$313,219.00
	Wages	\$86,500.00
	Benefits	\$54,020.00
	Operations And Maintenance	\$691,606.00
	Scholarships	\$1,574.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,700,846.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,194,630.00
Transfer	Sum:	\$5,194,630.00

College of Veterinary Medicine
Department of Veterinary - Physiology & Pharmacology

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$400,000.00
	Gifts	\$181,000.00
Revenue	Sum:	\$581,000.00

	Category	Budget
Expense	Salaries - Faculty	\$3,279,049.00
	Salaries - Non-Faculty	\$658,826.00
	Wages	\$75,000.00
	Benefits	\$87,000.00
	Operations And Maintenance	\$589,127.00
	Scholarships	\$7,000.00
Expense	Sum:	\$4,696,002.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$4,075,018.00
Transfer	Sum:	\$4,075,018.00

College of Veterinary Medicine
Department of Vet - Large Animal Clinical Sciences

FY 2021

	Category	Budget
Revenue	Contracts And Grants	\$295,295.00
	Gifts	\$271,399.00
	Sales And Services	\$359,000.00
Revenue	Sum:	\$925,694.00

	Category	Budget
Expense	Salaries - Faculty	\$4,370,323.00
	Salaries - Non-Faculty	\$820,043.00
	Wages	\$34,000.00
	Benefits	\$74,872.00
	Operations And Maintenance	\$882,954.00
Expense	Sum:	\$6,182,192.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,213,849.00
Transfer	Sum:	\$5,213,849.00

College of Veterinary Medicine
Department of Vet Med - Continuing Education

FY 2021

	Category	Budget
Revenue	Sales And Services	\$130,272.00
Revenue	Sum:	\$130,272.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$44,506.00
	Wages	\$50,000.00
	Benefits	\$22,000.00
	Operations And Maintenance	\$13,766.00
Expense	Sum:	\$130,272.00

College of Veterinary Medicine

Department of Vet - Medical Park

FY 2021

	Category	Budget
Revenue	Sales And Services	\$468,380.00
Revenue	Sum:	\$468,380.00

	Category	Budget
Expense	Salaries - Faculty	\$119,180.00
	Salaries - Non-Faculty	\$389,385.00
	Wages	\$74,000.00
	Benefits	\$1,500.00
	Operations And Maintenance	\$396,186.00
Expense	Sum:	\$980,251.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$511,871.00
Transfer	Sum:	\$511,871.00

College of Veterinary Medicine

Department of Vet Med - Media Resources

FY 2021

	Category	Budget
Revenue	Sales And Services	\$249,770.00
Revenue	Sum:	\$249,770.00

	Category	Budget
Expense	Salaries - Non-Faculty	\$475,702.00
	Wages	\$10,000.00
	Benefits	\$13,436.00
	Operations And Maintenance	\$219,753.00
Expense	Sum:	\$718,891.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$469,121.00
Transfer	Sum:	\$469,121.00

College of Veterinary Medicine

Department of Vet - Pathobiology

FY 2021

	Category	Budget
Revenue	Gifts	\$370,349.00
	Sales And Services	\$500,000.00
Revenue	Sum:	\$870,349.00

	Category	Budget
Expense	Salaries - Faculty	\$4,598,804.00
	Salaries - Non-Faculty	\$1,170,764.00
	Benefits	\$57,475.00
	Operations And Maintenance	\$889,463.00
Expense	Sum:	\$6,716,506.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,846,157.00
Transfer	Sum:	\$5,846,157.00

College of Veterinary Medicine
Department of Vet - Small Animal Medicine & Surgery

FY 2021

	Category	Budget
Revenue	Sales And Services	\$6,500,000.00
Revenue	Sum:	\$6,500,000.00

	Category	Budget
Expense	Salaries - Faculty	\$7,302,277.00
	Salaries - Non-Faculty	\$1,994,294.00
	Wages	\$245,000.00
	Benefits	\$426,250.00
	Operations And Maintenance	\$4,217,437.00
Expense	Sum:	\$14,185,258.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,512,180.00
Transfer	Sum:	\$7,512,180.00

College of Veterinary Medicine

Department of Vet - Teaching Hospital

FY 2021

	Category	Budget
Revenue	Sales And Services	\$21,000,000.00
Revenue	Sum:	\$21,000,000.00

	Category	Budget
Expense	Salaries - Faculty	\$153,000.00
	Salaries - Non-Faculty	\$12,974,875.00
	Wages	\$1,105,669.00
	Operations And Maintenance	\$8,570,207.00
Expense	Sum:	\$22,803,751.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$25,031,888.00
	Budget-Alloc/Tran Out	(\$23,228,137.00)
Transfer	Sum:	\$1,803,751.00